

**Strong Workforce Program - Regional Share  
Round 10 - Fund 135084  
Draft**

Program Name													
INDEX													
Fund													
Organization													
Program (TOP/ASA Code)													
ACCT CODE	EXPENDITURE ACCT												
1000	Instructional Salaries												
2000	Non-instructional Salaries												
3000	Employee Benefits												
4000	Supplies & Materials												
5000	Other Operating Exp. & Svcs.												
6000	Capital Outlay												
5218	Indirect Admin	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Projected Budget Program		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Program Name								CTE Outreach	CTE Admin	SWP REGIONAL - R10 FUND 135084 Proposed Budget 7/1/2025- 6/30/2027
INDEX								2SW183	2SW182	
Fund								135087	135087	
Organization								237097	237098	
Program (TOP/ASA Code)								709000	709000	
ACCT CODE	EXPENDITURE ACCT									
1000	Instructional Salaries								\$ 188,761	\$ 188,761
2000	Non-instructional Salaries							\$ 150,000	\$ 91,000	\$ 241,000
3000	Employee Benefits							\$ 50,300	\$ 101,985	\$ 152,285
4000	Supplies & Materials									\$ -
5000	Other Operating Exp. & Svcs.									\$ -
6000	Capital Outlay									\$ -
5218	Indirect Admin	\$	-	\$	-	\$	-	\$	-	\$ -
Projected Budget by Program		\$	-	\$	-	\$	-	\$ 200,300	\$ 381,746	\$ 582,046

Regional Allocation \$607,046.00  
 RJV \$25,000.00  
 Balance \$582,046.00

Allocated Budget \$582,046.00