

Reserve for 2023-2024 DASG Fund 41 Budget  
 Analysis for Account 41-32300  
 Surplus Reserved for Next Yr. Budget

2021-2022 Actual Revenue Under Budget	(\$210,709.33)	Movie Tkts (\$22,386) *
Plus		
<b>2021-2022 Expenses &amp; Transfers- Budget/Balance Available:</b>		
Government Costs	39,526.81	
Support Costs	27,979.57	
ICC & Student Clubs	14,483.87	
DASG Program & Services	162,991.85	Movie Tkts \$22,386 **
Campus Events & Services	75,367.56	
Creative Arts	1,634.00	
Athletics	328.58	
Biological & Health Sciences	1,050.00	
Disability Support Programs&Services(DSPS)	1,450.00	
Language Arts	4,885.00	
Special Allocations	3,055.00	
Eco Project Allocations	1,000.00	
Carry Forward	333.58	
Total Transfers (Trf.from Other Funding Source-Lost Revenue)	240,810.00	
<b>Total Expenses &amp; Transfers- Budget/Balance Available:</b>	<b>\$574,895.82</b>	

<b>Reserve for 2023-2024 DASG Budget</b>	<b>\$364,186.49</b>
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\*Movie Tickets are sold at cost & are a wash

\*\*\$22,385.75 Movie Tickets Exp.reclassified to Prepaid Exp.6/30/22 (\$1,312.00 Sold in`21-22)