

AGENDA
DASB BUDGET AND FINANCE COMMITTEE MEETING
Wednesday, March 17, 2004
1:30 pm
Santa Cruz Room

Call to Order

Roll Call

Approval of Minutes

Wednesday, March 10, 2004

Public Comments

Consent Calendar

1. Line item transfer in the amount of \$1250.00 from object code 2350 (Casual Salary) to object code 5214 Professional Services) in account 41-56350 (Diversity Leadership Training Project).
2. Line item transfer in the amount of \$6.45 from object code 4013 (Promotional Items) to object code 4060 (Printing) in account 41-56675 (Puente Project).

Business

DISCUSSION/ACTION

3. New Funding Request

This item is to discuss funding in the amount of \$2,957.76 student workers in the Cross-Cultural Partners Program.

Presenter: Christine Chai

DISCUSSION/ACTION

4. Budget Transfers for Athletic Playoffs

This item is to approve budget transfer from the following accounts into the Athletic Playoff Account (41-57205-5510).

Account Name, Account Number, Amount

Football, 41-57215-5510, \$3730.90

Men's Basketball, 41-57225-5510, \$310.00

Men's Cross Country, 41-57230-5510, \$1,222.25

Men's Water Polo, 41-57255-5510, \$75.00

Men' Soccer, 41-57235-5510, \$15.15

Women's Cross Country, 41-57270-5510, \$1345.25

Women's Basketball, 41-57265-5510, \$1167.72

Women's Water Polo, 41-57298-5510, \$1500.00

Presenter: Charles Elder

Time Limit: 10 Minutes

DISCUSSION/ACTION

5. New Funding Request from Athletic Department

This item is to discuss funding in the amount of \$8,500.00 for a pole vault mat cover/box.

Presenter: Curtiss Smith

DISCUSSION/ACTION

6. New Funding Request from Math Performance Success Program

This item is to discuss funding in the amount of \$4,300.40 purchase 40 TI-83 Plus calculators to loan to needy students in the program.

Presenter: Hermino Hernandez

Burning Issues

Announcements/Informational Reports

Adjournment