

AGENDA
DASB BUDGET AND FINANCE COMMITTEE MEETING
Wednesday, May 28, 2003
12:30 pm
Santa Cruz Room

Call to Order

Roll Call

Public Comments

Consent Calendar

1. Line item transfer in the amount of \$575.00 from object code 5214 (Professional Services) to object code 5340 (Facilities Rental) in account 41-57120 (Orchestra) because a concert is being held off-campus due to Flint Center costs.
2. Line item transfer in the amount of \$400.00 from object code 4013 (Promotional Items) to object code 4010 (Supplies) and \$175.00 from object code 2310 (Student Salary) to object code 3200 (Hourly Benefits) in account 41-56725 (Renew Re-Entry Services) due to needing more supplies for the new office and to cover additional benefits for student workers.
3. Line item transfer in the amount of \$100.00 from object code 4015 (Food) to object code 5214 (Professional Services) and \$500.00 from object code 4060 (Printing) to object code 5214 (Professional Services) in account 41-56650 (Outreach) to pay for DJ for College Day.
4. Line item transfer in the amount of \$100.00 from object code 4010 (Supplies) to object code 5350 (Equip. Maintenance and Repair) in account 41-51340 (Copier Machine) due to the periodic maintenance tune-ups for the copy machine have slightly increased in price.

Business

DISCUSSION/ACTION

5. New Funding Request

This item is to request new funding in the amount of \$760.00 for Special Education DSS/EDC Spring Reception for students with disabilities who have achieved certificate degree in transfer and to recognize work of staff and faculty who have supported Student Success.

Presenter: Pauline Waathiq

Time Limit: 10 Minutes

Approval of Minutes

Wednesday May 21, 2003

Burning Issues

Announcements/Informational Reports

Adjournment