

Account Number Budgeter's Name Submitter's Name	Object Code	Account Name Object Code Name	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>Student Rep Fee (SRF) Expenses</b>											
	‡	= New Account Number and/or Account Name									
<b>Campus Expenses</b>											
<b>DASG Operational - Government &amp; Support Costs</b>											
46-51196		CCCSAA SLC									Allocated \$30,000 for 2024-2025 in Fund 41
	5510	Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			Allocated \$30,000 total for 24-25 in Fund 41								
46-51197 and/or 41-51197	‡	<b>SSCCC GA and Other SSSCC Conferences and Workshops (formerly SSSCC General Assemblies)</b>									Allocated \$5,000 for 2024-2025 in Fund 41
Dennis Shannakian	5510	Conference and Travel	0.00	0.00	0.00	0.00	0.00	40,000.00	7,200.00	7,200.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>7,200.00</b>	<b>7,200.00</b>	
			Allocated \$5,000 for 24-25 in Fund 41								
46-51198 and/or 41-51198	‡	<b>Student Leadership Conferences and Workshops</b>									
Dennis Shannakian	5510	Conference and Travel	0.00	0.00	0.00	0.00	14,424.00	40,000.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,424.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	
46-51403		<b>Fund 46 Variance</b>									
Jennifer Nguyen	4010	Supplies	100.44	100.44	0.15	100.29	100.49	100.71	100.71	100.71	
		<b>Subtotal</b>	<b>100.44</b>	<b>100.44</b>	<b>0.15</b>	<b>100.29</b>	<b>100.49</b>	<b>100.71</b>	<b>100.71</b>	<b>100.71</b>	
<b>DASG Operational - Government &amp; Support Costs</b>			<b>100.44</b>	<b>100.44</b>	<b>0.15</b>	<b>100.29</b>	<b>14,524.49</b>	<b>80,100.71</b>	<b>7,300.71</b>	<b>7,300.71</b>	
<b>Advocacy Training &amp; Events</b>											
46-56404		<b>FACCC Advocacy and Policy Conference</b>									
	5510	Conference and Travel	6,440.00	6,440.00	2,991.59	3,448.41	4,670.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>6,440.00</b>	<b>6,440.00</b>	<b>2,991.59</b>	<b>3,448.41</b>	<b>4,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
46-56405		<b>FA PAC Internship Program</b>									
James "Jim" Nguyen	2310	Student Payroll	12,450.00	12,450.00	11,743.79	706.21	15,450.00	27,000.00	20,000.00	20,000.00	
Robert "Bob" Stockwell	3200	Hourly Benefits	189.00	189.00	58.70	130.30	235.00	402.00	300.00	300.00	
		<b>Subtotal</b>	<b>12,639.00</b>	<b>12,639.00</b>	<b>11,802.49</b>	<b>836.51</b>	<b>15,685.00</b>	<b>27,402.00</b>	<b>20,300.00</b>	<b>20,300.00</b>	

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
<b>46-56429</b>		<b>Public Policy School</b>									
James "Jim" Nguyen	2310	Student Payroll	8,000.00	8,000.00	4,823.16	3,176.84	8,000.00	10,594.00	9,400.00	9,400.00	
	3200	Hourly Benefits	122.00	122.00	24.13	97.87	122.00	161.00	143.00	143.00	
		<b>Subtotal</b>	<b>8,122.00</b>	<b>8,122.00</b>	<b>4,847.29</b>	<b>3,274.71</b>	<b>8,122.00</b>	<b>10,755.00</b>	<b>9,543.00</b>	<b>9,543.00</b>	
<b>46-56430</b>		<b>VIDA</b>									
Daniela Plascencia	2310	Student Payroll	8,000.00	8,000.00	7,735.20	264.80	8,000.00	12,000.00	9,000.00	9,000.00	
Cynthia Kaufman	3200	Hourly Benefits	122.00	122.00	38.68	83.32	122.00	180.00	135.00	135.00	
		<b>Subtotal</b>	<b>8,122.00</b>	<b>8,122.00</b>	<b>7,773.88</b>	<b>348.12</b>	<b>8,122.00</b>	<b>12,180.00</b>	<b>9,135.00</b>	<b>9,135.00</b>	
<b>Total Advocacy Training &amp; Events</b>			<b>35,323.00</b>	<b>35,323.00</b>	<b>27,415.25</b>	<b>7,907.75</b>	<b>36,599.00</b>	<b>50,337.00</b>	<b>38,978.00</b>	<b>38,978.00</b>	
<b>Allocations</b>											
<b>Special Allocations</b>											
<b>46-51400</b>		<b>Fund 46 Special Allocations</b>									
	7320	Intrafund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Special Allocations</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Allocations</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Campus Expenses</b>			<b>35,423.44</b>	<b>35,423.44</b>	<b>27,415.40</b>	<b>8,008.04</b>	<b>51,123.49</b>	<b>130,437.71</b>	<b>46,278.71</b>	<b>46,278.71</b>	
<b>State Expenses</b>											
<b>Other Outgo</b>											
<b>46-75100</b>		<b>CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)</b>									
	7410	Other Outgo	33,000.00	33,000.00	35,770.67	(2,770.67)	34,000.00	35,500.00	35,500.00	35,500.00	
		<b>Subtotal</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>35,770.67</b>	<b>(2,770.67)</b>	<b>34,000.00</b>	<b>35,500.00</b>	<b>35,500.00</b>	<b>35,500.00</b>	
<b>Total Other Outgo</b>			<b>33,000.00</b>	<b>33,000.00</b>	<b>35,770.67</b>	<b>(2,770.67)</b>	<b>34,000.00</b>	<b>35,500.00</b>	<b>35,500.00</b>	<b>35,500.00</b>	
<b>Total State Expenses</b>			<b>33,000.00</b>	<b>33,000.00</b>	<b>35,770.67</b>	<b>(2,770.67)</b>	<b>34,000.00</b>	<b>35,500.00</b>	<b>35,500.00</b>	<b>35,500.00</b>	
<b>Total Student Rep Fee (SRF) Expenses</b>			<b>68,423.44</b>	<b>68,423.44</b>	<b>63,186.07</b>	<b>5,237.37</b>	<b>85,123.49</b>	<b>165,937.71</b>	<b>81,778.71</b>	<b>81,778.71</b>	
							<b>Total Available to Allocate</b>		<b>81,778.71</b>		
							<b>Amount Remaining to Allocate</b>		<b>0.00</b>	<b>0.00</b>	
							<b>Difference Between Total to Allocate and Total Requests</b>		<b>(84,159.00)</b>		