

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
	‡	= New DASG Account Number and/or Account Name									General:
	§	= Equivalent to the Account Code in Banner FOAPs									All DASG Funded Student Employees must be DASG Members No General Office Supplies for non DASG Operational Accts.
DASG Operational											
DASG Government Costs											
41-51150		DASG Elections									
	4010	Supplies	0.00	0.00	0.00	0.00	4,500.00	5,000.00	5,000.00	5,000.00	\$3,188.90 from 41-51164 in 2024-2025
		Subtotal	0.00	0.00	0.00	0.00	4,500.00	5,000.00	5,000.00	5,000.00	
41-51153		DASG Extended Meeting Meals									
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	
		Subtotal	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	
41-51157		Student Leadership Recognition									
Maritza Arreola	4010	Supplies	500.00	300.00	278.82	21.18	500.00	1,000.00	500.00	500.00	
	4015	Food/Refreshments	4,000.00	4,000.00	3,478.49	521.51	5,000.00	8,000.00	5,000.00	5,000.00	
	4060	Printing	250.00	150.00	0.00	150.00	250.00	500.00	250.00	250.00	
	5214	Professional Services	250.00	550.00	532.78	17.22	250.00	1,000.00	250.00	250.00	
		Subtotal	5,000.00	5,000.00	4,290.09	709.91	6,000.00	10,500.00	6,000.00	6,000.00	
41-51160		DASG, ICC, and Mentors@De Anza Student Leader Scholarships									
Maritza Arreola	5260	Scholarships	90,150.00	90,150.00	69,474.21	20,675.79	95,700.00	101,550.00	86,500.00	86,500.00	
		Subtotal	90,150.00	90,150.00	69,474.21	20,675.79	95,700.00	101,550.00	86,500.00	86,500.00	
41-51162		Student Leadership Training									Must also include New Senate Orientation
Maritza Arreola	2350	Casual Payroll	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	0.00	107.00	24.59	82.41	0.00	0.00	0.00	0.00	
	4010	Supplies	1,500.00	1,480.37	1,196.36	284.01	2,000.00	2,000.00	1,500.00	1,500.00	
	4015	Food/Refreshments	7,000.00	7,019.63	7,019.63	0.00	6,000.00	10,000.00	8,000.00	8,000.00	
	5214	Professional Services	4,000.00	2,693.00	1,500.00	1,193.00	4,000.00	7,500.00	5,000.00	5,000.00	
	5340	Facilities Rental	0.00	109.00	109.00	0.00	0.00	0.00	0.00	0.00	
	5520	Field Trip	10,000.00	9,891.00	0.00	9,891.00	0.00	10,000.00	5,000.00	5,000.00	
		Subtotal	22,500.00	22,500.00	11,049.58	11,450.42	12,000.00	29,500.00	19,500.00	19,500.00	
41-51164		DASG Senate and Committee Operations									
	4010	Supplies	4,000.00	4,223.86	4,193.24	30.62	0.00	0.00	0.00	0.00	
	4013	Promotional Items	2,000.00	2,317.21	2,317.21	0.00	0.00	0.00	0.00	0.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	5,500.00	10,325.87	10,325.87	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	1,000.00	688.19	249.38	438.81	0.00	0.00	0.00	0.00	
	5214	Professional Services	5,500.00	5,459.63	4,969.04	490.59	0.00	0.00	0.00	0.00	
		Subtotal	18,000.00	23,014.76	22,054.74	960.02	0.00	0.00	0.00	0.00	
41-51172		DASG Events Committee									
Dayna Swanson	4010	Supplies	0.00	0.00	0.00	0.00	4,000.00	5,500.00	4,500.00	4,500.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	1,000.00	1,500.00	1,500.00	1,500.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	2,200.00	6,000.00	6,000.00	6,000.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	6,200.00	8,500.00	7,000.00	7,000.00	
	5310	Equipment Rental	0.00	0.00	0.00	0.00	400.00	1,500.00	1,500.00	1,500.00	
		Subtotal	0.00	0.00	0.00	0.00	13,800.00	23,000.00	20,500.00	20,500.00	
41-51173		DASG Environmental Sustainability (ES) Committee									
Dennis Shannakian	4010	Supplies	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00	
Myles Vongnakhone	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	800.00	650.00	800.00	

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
41-51175		DASG Student Rights and Equity Committee									
Maliah Kenoly	4010	Supplies	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	3,350.00	2,850.00	2,850.00	2,850.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	180.00	180.00	180.00	
		Subtotal	0.00	0.00	0.00	0.00	3,500.00	3,030.00	3,030.00	3,030.00	
41-51180		DASG Office Supplies									
	4010	Supplies	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
		Subtotal	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
41-51190		DASG Marketing Committee									
	4010	Supplies	0.00	0.00	0.00	0.00	300.00	500.00	250.00	250.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	3,500.00	4,500.00	3,500.00	3,500.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4060	Printing	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
		Subtotal	0.00	0.00	0.00	0.00	4,300.00	5,500.00	4,250.00	4,250.00	
41-51196		CCCSAA SLC									
	5510	Conf. and Travel	15,000.00	23,594.24	23,594.24	0.00	0.00	0.00	0.00	0.00	
		Subtotal	15,000.00	23,594.24	23,594.24	0.00	0.00	0.00	0.00	0.00	
			24-25 CCCSAA SLC allocated an additional \$15,000 from Special Allocations for a total budget of \$30,000								
41-51197 and/or 46-51197	‡	SSCCC GA and Other SSSCC Conferences and Workshops (formerly SSSCC General Assemblies)									
Dennis Shannakian	5510	Conf. and Travel	5,000.00	11,466.00	10,875.51	590.49	0.00	40,000.00	0.00	0.00	
		Subtotal	5,000.00	11,466.00	10,875.51	590.49	0.00	40,000.00	0.00	0.00	
41-51198 and/or 46-51198	‡	Student Leadership Conferences and Workshops									
Dennis Shannakian	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	40,000.00	12,000.00	12,000.00	Allocated \$14,424 for 2025-2026 in Fund 46
		Subtotal	0.00	0.00	0.00	0.00	0.00	40,000.00	12,000.00	12,000.00	
Total DASG Government Costs			155,650.00	175,725.00	141,338.37	34,386.63	147,300.00	266,380.00	164,930.00	165,080.00	

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			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
DASG Support Costs											
41-51310		Accounts Office Staff									
Martin Varela	2170	Classified Payroll	170,500.00	170,500.00	140,927.30	29,572.70	170,500.00	180,097.00	180,097.00	180,097.00	
	2310	Student Payroll	13,100.00	13,100.00	0.00	13,100.00	13,100.00	17,462.00	17,462.00	17,462.00	
	3100	Contract Benefits	77,500.00	77,500.00	68,817.75	8,682.25	78,700.00	87,352.00	87,352.00	87,352.00	
	3200	Hourly Benefits	700.00	700.00	0.00	700.00	700.00	873.00	873.00	873.00	
		Subtotal	261,800.00	261,800.00	209,745.05	52,054.95	263,000.00	285,784.00	285,784.00	285,784.00	
41-51320		Accounts Office Supplies									
Jennifer Nguyen	4010	Supplies	1,000.00	1,000.00	998.35	1.65	1,000.00	1,200.00	1,200.00	1,200.00	
		Subtotal	1,000.00	1,000.00	998.35	1.65	1,000.00	1,200.00	1,200.00	1,200.00	
41-51330		Accounts Office System									
Jennifer Nguyen	5315	Software Maint. and Support	9,928.00	9,928.00	9,917.25	10.75	10,778.00	690.00	690.00	690.00	
	6412	Software Agreements - Multiyear	0.00	0.00	0.00	0.00	0.00	10,938.00	10,938.00	10,938.00	
		Subtotal	9,928.00	9,928.00	9,917.25	10.75	10,778.00	11,628.00	11,628.00	11,628.00	
41-51335		Accounts Office Short/Over									
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41-51338		Bank/Credit Card Fees									
Jennifer Nguyen	5922	Misc. Operating Expense	750.00	750.00	146.67	603.33	750.00	750.00	750.00	750.00	
		Subtotal	750.00	750.00	146.67	603.33	750.00	750.00	750.00	750.00	
41-51345		College Life Office Staff									
Dennis Shannakian	2170	Classified Payroll	185,605.00	180,605.00	91,969.76	88,635.24	98,000.00	115,000.00	115,000.00	115,000.00	
	2310	Student Payroll	64,210.00	64,210.00	48,193.75	16,016.25	72,230.00	75,850.00	75,850.00	75,850.00	
	2360	Overtime Payroll	15,000.00	20,000.00	17,896.05	2,103.95	15,000.00	20,000.00	20,000.00	20,000.00	
	3100	Contract Benefits	82,140.00	82,140.00	48,528.54	33,611.46	40,000.00	39,920.00	39,920.00	39,920.00	
	3200	Hourly Benefits	3,980.00	3,980.00	1,966.09	2,013.91	4,000.00	2,150.00	2,150.00	2,150.00	
		Subtotal	350,935.00	350,935.00	208,554.19	142,380.81	229,230.00	252,920.00	252,920.00	252,920.00	
41-51380		Uncollectible Returned Check Fees									
Jennifer Nguyen	5914	Bad Debt Expense	150.00	150.00	100.00	50.00	150.00	150.00	150.00	150.00	
		Subtotal	150.00	150.00	100.00	50.00	150.00	150.00	150.00	150.00	
41-51395		Variance									
Jennifer Nguyen	4010	Supplies	500.12	500.12	0.00	500.12	500.98	500.30	500.30	500.30	
		Subtotal	500.12	500.12	0.00	500.12	500.98	500.30	500.30	500.30	
Total DASG Support Costs			625,063.12	625,063.12	429,461.51	195,601.61	505,408.98	552,932.30	552,932.30	552,932.30	

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DASG and ICC Programs and Services											
ICC and Student Clubs											
ICC											
41-53100		INTER CLUB COUNCIL (ICC)									
Dayna Swanson	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	19,600.00	12,000.00	16,000.00	
	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	300.00	180.00	245.00	
	4010	Supplies	2,500.00	2,500.00	199.36	2,300.64	2,000.00	3,000.00	2,000.00	2,000.00	
	4013	Promotional Items	2,500.00	2,500.00	1,056.05	1,443.95	2,500.00	3,500.00	2,500.00	2,500.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	5,000.00	5,000.00	2,579.37	2,420.63	3,500.00	5,500.00	3,000.00	4,000.00	
	4060	Printing	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	500.00	500.00	
	5214	Professional Services	3,000.00	3,000.00	900.00	2,100.00	3,000.00	4,000.00	4,000.00	4,000.00	
	5310	Equip. Rental/Leasing	1,000.00	985.01	0.00	985.01	1,000.00	1,000.00	1,000.00	1,000.00	
	5922	Misc. Operating Expenses	0.00	14.99	14.99	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total ICC			15,000.00	15,000.00	4,749.77	10,250.23	13,000.00	37,900.00	25,180.00	30,245.00	
Student Clubs											
41-54600		ICC Events Awards *									
	7320	Intrafund Transfers	8,000.00	725.00	0.00	725.00	8,000.00	8,000.00	8,000.00	8,000.00	
41-54720		ICC Allocations for New Clubs *									
	7320	Intrafund Transfers	2,000.00	1,150.00	0.00	1,150.00	3,000.00	4,000.00	4,000.00	4,000.00	
41-54730		Club/ICC Special Allocations									
	7320	Intrafund Transfers	5,000.00	5,000.00	2,614.26	2,385.74	5,000.00	6,000.00	6,000.00	6,000.00	No Capital Purchased in April, May, or June
Total Student Clubs			15,000.00	6,875.00	2,614.26	4,260.74	16,000.00	18,000.00	18,000.00	18,000.00	
Total ICC and Student Clubs			30,000.00	21,875.00	7,364.03	14,510.97	29,000.00	55,900.00	43,180.00	48,245.00	
		* ICC Transfers to Fund 44 (Clubs)	0.00	(8,875.00)	(8,875.00)	0.00	0.00	0.00	0.00	0.00	
		(\$5,990 from ICC Events Awards, \$1,300 from ICC Allocations - New Clubs)									
Total Adjusted ICC and Student Clubs			30,000.00	13,000.00	(1,510.97)	14,510.97	29,000.00	55,900.00	43,180.00	48,245.00	

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DASG Programs and Services											
41-55105		Movie Tickets									
Jennifer Nguyen	4010	Supplies	8,100.00	8,100.00	7,461.00	639.00	8,420.00	9,470.00	9,470.00	9,470.00	
		Subtotal	8,100.00	8,100.00	7,461.00	639.00	8,420.00	9,470.00	9,470.00	9,470.00	
41-55116		DASG Bike Program									
Dennis Shannakian	4010	Supplies	5,000.00	5,000.00	972.40	4,027.60	5,000.00	6,000.00	6,000.00	6,000.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	400.00	400.00	400.00	400.00	
	5214	Professional Services	5,000.00	5,000.00	0.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	
		Subtotal	10,000.00	10,000.00	972.40	9,027.60	12,000.00	14,000.00	14,000.00	14,000.00	
41-55117		DASG Card Production									
Dennis Shannakian	4010	Supplies	13,000.00	13,000.00	10,037.23	2,962.77	10,000.00	12,000.00	12,000.00	12,000.00	
	5214	Professional Services	3,090.00	3,090.00	3,090.00	0.00	0.00	0.00	0.00	0.00	
	6412	Software Agreements - Multiyear	0.00	0.00	0.00	0.00	4,000.00	3,771.00	3,771.00	3,771.00	
		Subtotal	16,090.00	16,090.00	13,127.23	2,962.77	14,000.00	15,771.00	15,771.00	15,771.00	
41-55118		DASG Scholarships									
	5260	Scholarships	12,000.00	12,000.00	3,000.00	9,000.00	17,000.00	30,000.00	30,000.00	30,000.00	\$1,000 x 15 Need Based; \$1,000 x 10 Merit Based;
		Subtotal	12,000.00	12,000.00	3,000.00	9,000.00	17,000.00	30,000.00	30,000.00	30,000.00	\$2,000 x 1 Memorial A; \$3,000 x 2 Memorial B
41-55120		DASG Flea Market									
Dayna Swanson	2170	Classified Payroll	94,600.00	94,600.00	70,523.28	24,076.72	94,600.00	123,422.00	123,422.00	123,422.00	
Jenny Vela	2310	Student Payroll	30,418.00	30,418.00	22,997.10	7,420.90	36,800.00	35,045.00	35,045.00	35,045.00	
	2360	Overtime Payroll	27,650.00	27,650.00	24,566.18	3,083.82	28,500.00	30,200.00	30,200.00	30,200.00	
	3100	Contract Benefits	50,140.00	50,140.00	35,134.90	15,005.10	50,140.00	64,177.00	64,177.00	64,177.00	
	3200	Hourly Benefits	2,926.00	2,926.00	2,111.17	814.83	3,525.00	3,525.00	3,525.00	3,525.00	
	4010	Supplies	4,500.00	4,500.00	1,986.30	2,513.70	4,500.00	4,500.00	4,500.00	4,500.00	
	4013	Promotional Items	5,000.00	5,000.00	1,482.55	3,517.45	5,000.00	5,000.00	3,000.00	3,000.00	
	4015	Food/Refreshments	3,000.00	3,000.00	2,736.74	263.26	3,300.00	4,000.00	4,000.00	4,000.00	
	4060	Printing	1,050.00	1,050.00	0.00	1,050.00	1,050.00	500.00	500.00	500.00	
	5214	Professional Services	33,810.00	32,836.48	28,245.09	4,591.39	36,690.00	41,360.00	41,360.00	41,360.00	
	5315	Software Maint. and Support	12,345.00	12,345.00	11,895.00	450.00	11,895.00	12,000.00	12,000.00	12,000.00	
	5624	Phone/Mobile Device	800.00	800.00	181.92	618.08	0.00	0.00	0.00	0.00	
	5745	Advertising	3,600.00	3,600.00	3,000.00	600.00	3,600.00	3,600.00	3,600.00	3,600.00	
	5906	Credit Card Service Fee	0.00	68.52	68.52	0.00	50.00	150.00	150.00	150.00	
	5914	Bad Debt Expense	0.00	425.00	425.00	0.00	0.00	0.00	0.00	0.00	
	5922	Misc. Operating Expenses	0.00	480.00	480.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	7,100.00	7,100.00	0.00	7,100.00	0.00	28,898.00	28,898.00	28,898.00	
		Subtotal	276,939.00	276,939.00	205,833.75	71,105.25	279,650.00	356,927.00	354,377.00	354,377.00	
41-551xx		Homecoming Events									
Maritza Arreola	2350	Casual Payroll	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	
	4010	Supplies	1,000.00	1,000.00	931.12	68.88	1,000.00	1,500.00	1,500.00	1,500.00	
	4013	Promotional Items	2,300.00	3,300.00	3,135.06	164.94	3,000.00	3,000.00	3,000.00	3,000.00	
	4015	Food/Refreshments	8,000.00	8,000.00	2,283.02	5,716.98	6,000.00	6,000.00	4,500.00	4,500.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
	5214	Professional Services	3,700.00	2,264.00	1,647.00	617.00	3,500.00	4,250.00	4,250.00	4,250.00	
		Subtotal	15,000.00	15,000.00	7,996.20	7,003.80	13,500.00	15,250.00	13,750.00	13,750.00	
		Allocated \$20,000 in 2023-2024; \$10,000 from DASG and \$10,000 from College President's Fund									

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
41-55145		Legal Advice									
Maliah Kenoly	2350	Casual Payroll	15,120.00	15,120.00	4,320.00	10,800.00	15,120.00	15,120.00	15,120.00	15,120.00	
	3200	Hourly Benefits	1,575.00	1,575.00	356.38	1,218.62	1,575.00	1,575.00	1,575.00	1,575.00	
		Subtotal	16,695.00	16,695.00	4,676.38	12,018.62	16,695.00	16,695.00	16,695.00	16,695.00	
41-55152		Mascot Program									
Dayna Swanson	2310	Student Payroll	0.00	0.00	0.00	0.00	2,000.00	3,786.00	3,786.00	3,786.00	
Jenny Vela	3200	Hourly Benefits	0.00	0.00	0.00	0.00	35.00	58.00	58.00	58.00	
	4010	Supplies	500.00	500.00	19.68	480.32	500.00	500.00	500.00	500.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	750.00	750.00	750.00	750.00	
	5214	Professional Services	1,075.00	200.00	0.00	200.00	1,075.00	1,547.00	1,547.00	1,547.00	
	5260	Scholarships	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
		Subtotal	6,275.00	1,200.00	19.68	1,180.32	5,360.00	7,641.00	7,641.00	7,641.00	
41-56585		Mentors@De Anza									
Maritza Arreola	4010	Supplies	600.00	600.00	487.93	112.07	600.00	800.00	800.00	800.00	
	4013	Promotional Items	800.00	1,400.00	530.89	869.11	1,600.00	1,600.00	1,000.00	1,000.00	
	4015	Food/Refreshments	900.00	1,500.00	1,051.46	448.54	900.00	2,000.00	1,500.00	1,500.00	
	4060	Printing	800.00	200.00	0.00	200.00	500.00	500.00	200.00	200.00	
	5214	Professional Services	3,500.00	2,900.00	1,440.00	1,460.00	3,000.00	2,500.00	2,500.00	2,500.00	
		Subtotal	6,600.00	6,600.00	3,510.28	3,089.72	6,600.00	7,400.00	6,000.00	6,000.00	
Total DASG Programs and Services			367,699.00	362,624.00	246,596.92	116,027.08	373,225.00	473,154.00	467,704.00	497,704.00	
Total DASG and ICC Programs and Services			397,699.00	375,624.00	245,085.95	130,538.05	402,225.00	529,054.00	510,884.00	545,949.00	
Total DASG Operational			1,178,412.12	1,176,412.12	815,885.83	360,526.29	1,054,933.98	1,348,366.30	1,228,746.30	1,263,961.30	

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
Campus Events and Services											
41-56050		College Life Programming									
Maritza Arreola	4010	Supplies	3,000.00	3,000.00	460.11	2,539.89	3,000.00	5,000.00	2,000.00	2,000.00	
	4013	Promotional Items	6,000.00	6,000.00	0.00	6,000.00	3,000.00	10,000.00	3,000.00	3,000.00	
	4015	Food/Refreshments	9,000.00	9,000.00	1,611.97	7,388.03	5,000.00	15,000.00	8,000.00	8,000.00	
	4060	Printing	1,500.00	1,500.00	218.76	1,281.24	1,500.00	5,000.00	1,000.00	1,000.00	
	5214	Professional Services	10,500.00	10,500.00	300.00	10,200.00	7,500.00	15,000.00	6,000.00	6,000.00	
		Subtotal	30,000.00	30,000.00	2,590.84	27,409.16	20,000.00	50,000.00	20,000.00	20,000.00	
41-56165		Arts on Campus									
Kristin Skager	4010	Supplies	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	
41-56365		Euphrat Museum of Art									
Diana Argabrite	2310	Student Payroll	3,320.00	3,320.00	2,856.70	463.30	4,224.00	3,931.00	3,931.00	3,931.00	
	3200	Hourly Benefits	51.00	51.00	14.28	36.72	64.00	60.00	60.00	60.00	
	4010	Supplies	250.00	250.00	247.08	2.92	250.00	350.00	350.00	350.00	
	4015	Food/Refreshments	400.00	400.00	319.11	80.89	600.00	600.00	600.00	600.00	
	4060	Printing	300.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	
	5214	Professional Services	4,500.00	4,500.00	3,500.00	1,000.00	3,500.00	4,500.00	4,000.00	4,000.00	
		Subtotal	8,821.00	8,821.00	6,937.17	1,883.83	8,938.00	9,741.00	9,241.00	9,241.00	
41-56380		Guided Pathways									
Patricia Guitron	2310	Student Payroll	0.00	0.00	0.00	0.00	12,000.00	76,274.00	0.00	0.00	
Kim Palmore	3200	Hourly Benefits	0.00	0.00	0.00	0.00	185.00	1,159.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	844.00	600.00	600.00	600.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,373.00	500.00	500.00	
	4015	Food/Refreshments	1,000.00	1,000.00	836.65	163.35	0.00	2,500.00	2,500.00	2,500.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	
		Subtotal	1,000.00	1,000.00	836.65	163.35	13,029.00	84,406.00	5,600.00	5,600.00	
41-56390		Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)									
Adriana Garcia	2310	Student Payroll	6,000.00	6,000.00	4,503.06	1,496.94	13,000.00	7,092.00	7,092.00	7,092.00	
	3200	Hourly Benefits	95.00	95.00	35.27	59.73	200.00	113.00	113.00	113.00	
	4010	Supplies	500.00	500.00	413.61	86.39	500.00	1,000.00	500.00	500.00	For event supplies only
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	500.00	200.00	200.00	
	4015	Food/Refreshments	10,000.00	10,000.00	7,813.54	2,186.46	10,000.00	30,000.00	10,000.00	10,000.00	
	4060	Printing	500.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	
	5214	Professional Services	10,000.00	9,750.00	7,700.00	2,050.00	8,000.00	48,000.00	8,000.00	11,000.00	
	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	9,840.00	0.00	0.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	
	5922	Misc. Operating Expenses	0.00	250.00	249.75	0.25	0.00	0.00	0.00	0.00	
		Subtotal	27,095.00	27,095.00	20,715.23	6,379.77	32,500.00	96,545.00	25,905.00	28,905.00	
41-56410		HEFAS									
Shaila Ramos-Garcia	2310	Student Payroll	21,000.00	21,000.00	14,605.25	6,394.75	34,769.00	42,212.00	35,000.00	42,212.00	
	3200	Hourly Benefits	320.00	320.00	73.05	246.95	529.00	632.00	532.00	632.00	
	4060	Printing	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	
	5214	Professional Services	1,250.00	1,250.00	0.00	1,250.00	1,250.00	0.00	0.00	0.00	
	5510	Conf. and Travel	3,000.00	3,000.00	0.00	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	
		Subtotal	25,570.00	25,570.00	14,678.30	10,891.70	39,848.00	45,844.00	38,532.00	45,844.00	

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
41-56425		Honors Program									
John Francis	2310	Student Payroll	2,850.00	2,850.00	0.00	2,850.00	0.00	0.00	0.00	0.00	
Michelle Hernandez	3200	Hourly Benefits	44.00	44.00	0.00	44.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	800.00	800.00	800.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	2,500.00	2,000.00	2,000.00	
	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	1,050.00	
		Subtotal	2,894.00	2,894.00	0.00	2,894.00	0.00	4,850.00	3,850.00	3,850.00	
41-56435		IMPACT AAPI									
Amy Wang	2310	Student Payroll	10,000.00	15,980.00	12,834.87	3,145.13	10,000.00	0.00	0.00	0.00	
	3200	Hourly Benefits	152.00	172.00	164.56	7.44	152.00	0.00	0.00	0.00	
	5510	Conf. and Travel	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	
		Subtotal	16,152.00	16,152.00	12,999.43	3,152.57	16,152.00	0.00	0.00	0.00	
41-56500		La Voz									
Farideh Dada	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	
	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
	4015	Food	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	
	4060	Printing	4,000.00	4,000.00	3,881.44	118.56	4,500.00	8,900.00	4,500.00	8,000.00	
	5214	Professional Services	3,000.00	2,180.00	1,994.99	185.01	5,500.00	10,900.00	6,500.00	6,500.00	
	5510	Conf. and Travel	3,000.00	8,425.00	8,293.81	131.19	8,500.00	11,800.00	10,000.00	10,000.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	2,500.00	800.00	800.00	
	5922	Misc. Operating Expenses	0.00	820.00	820.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	10,000.00	15,425.00	14,990.24	434.76	18,500.00	44,937.00	21,800.00	25,300.00	
41-56540		LEAD Program									
Steve Nava	2310	Student Payroll	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	185.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	800.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	
	5214	Professional Services	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
		Subtotal	13,985.00	13,985.00	0.00	13,985.00	0.00	0.00	0.00	0.00	
41-56575		Math Performance Success Program (MPSP)									
Yvette Campbell	2310	Student Payroll	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	125.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	
		Subtotal	8,125.00	8,125.00	0.00	8,125.00	0.00	0.00	0.00	0.00	
41-56580		Men of Color Community (MC2)									
Erick Aragon	4010	Supplies	0.00	0.00	0.00	0.00	0.00	900.00	300.00	300.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	10,000.00	4,000.00	4,000.00	4,000.00	
		Subtotal	0.00	0.00	0.00	0.00	10,000.00	6,200.00	5,600.00	5,600.00	
41-56670		Pride Center									
Jamie Pelusi	2310	Student Payroll	12,000.00	12,000.00	11,678.55	321.45	12,000.00	13,242.00	13,242.00	13,242.00	
	3200	Hourly Benefits	185.00	185.00	58.38	126.62	185.00	202.00	202.00	202.00	
	4015	Food/Refreshments	600.00	600.00	551.37	48.63	0.00	0.00	0.00	0.00	
	5214	Professional Services	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	
	5510	Conf. and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	13,285.00	13,285.00	12,768.30	496.70	12,185.00	13,444.00	13,444.00	13,444.00	
41-56675		Puente Project									
Liliana Rivera	2310	Student Payroll	7,160.00	7,160.00	3,881.31	3,278.69	7,160.00	6,000.00	6,000.00	6,000.00	
Christine Chai	3200	Hourly Benefits	115.00	115.00	19.41	95.59	115.00	100.00	100.00	100.00	
	4060	Printing	800.00	800.00	551.08	248.92	800.00	700.00	700.00	700.00	
		Subtotal	8,075.00	8,075.00	4,451.80	3,623.20	8,075.00	6,800.00	6,800.00	6,800.00	
41-56745		Umoja									
Maurice Canyon	2310	Student Payroll	10,000.00	10,000.00	5,326.20	4,673.80	16,000.00	0.00	0.00	0.00	
	3200	Hourly Benefits	155.00	155.00	26.65	128.35	245.00	0.00	0.00	0.00	
	4015	Food/Refreshments	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
	5214	Professional Services	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
	5510	Conf. and Travel	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
		Subtotal	16,655.00	16,655.00	5,352.85	11,302.15	18,245.00	0.00	0.00	0.00	

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
41-56780		Student Computer Donation Program									
Joseph "Joe" Lipsig	4010	Supplies	5,900.00	5,900.00	3,895.71	2,004.29	7,000.00	7,000.00	7,000.00	7,000.00	
Sabrina Stewart		Subtotal	5,900.00	5,900.00	3,895.71	2,004.29	7,000.00	7,000.00	7,000.00	7,000.00	
41-56850		Transfer Center									
Angelle Lopez	4010	Supplies	0.00	0.00	0.00	0.00	1,500.00	3,100.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
		Subtotal	0.00	0.00	0.00	0.00	8,500.00	10,100.00	7,000.00	7,000.00	
41-56910	‡	Veterans Resource Center (VRC)									
Casie Wheat	4010	Supplies	2,000.00	2,000.00	1,338.00	662.00	500.00	3,150.00	1,500.00	1,500.00	Must use rental books whenever rental books are available.
Bertha Sanchez	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	3,100.00	1,500.00	1,500.00	
Nazy Galoyan	4060	Printing	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	
		Subtotal	2,000.00	2,000.00	1,338.00	662.00	500.00	6,450.00	3,000.00	3,000.00	
Total Campus Events and Services			189,557.00	194,982.00	101,574.52	93,407.48	215,472.00	386,317.00	167,772.00	181,584.00	

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
Divisional Support											
Athletics											
41-57201		Athletics									
Ron Hannon	4010	Supplies	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	
Eric Mendoza	5510	Conf. and Travel	10,000.00	10,000.00	9,972.96	27.04	0.00	0.00	0.00	0.00	Meals and Lodging Only
		Subtotal	10,000.00	10,000.00	9,972.96	27.04	0.00	45,000.00	0.00	0.00	
Total Athletics			10,000.00	10,000.00	9,972.96	27.04	0.00	45,000.00	0.00	0.00	
Biological and Health Sciences											
41-57520		Environmental Studies Outdoor Areas									
Diana Martinez	4010	Supplies	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	One-time funding for new long-lasting signage to replace the current damaged signage
		Subtotal	0.00	0.00	0.00	0.00	0.00	26,000.00	15,000.00	15,000.00	
Total Biological and Health Sciences			2,400.00	2,400.00	2,400.00	0.00	3,000.00	2,850.00	2,850.00	2,850.00	
Language Arts											
41-57750		English Department									
	5214	Professional Services	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	
41-57760		Red Wheelbarrow Literary Magazine									
Ken Weisner	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	Student Edition Only
		Subtotal	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total Language Arts			1,000.00	1,000.00	1,000.00	0.00	2,150.00	1,000.00	1,000.00	1,000.00	
TOTAL DIVISIONAL SUPPORT			13,400.00	13,400.00	13,372.96	27.04	5,150.00	48,850.00	3,850.00	3,850.00	

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
Allocations											
Special Allocations											
41-58000		Fund 41 Special Allocations									Annual Request Submission Deadline:
	7320	Intrafund Transfers	176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00	4 PM 2nd Tuesday of Spring Quarter
		Subtotal	176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00	
Of the \$176,382.00 available \$31,725.00 was allocated leaving \$144,657.00. Out of that \$10,550.00 was allocated to new accounts and \$21,175.00 was allocated to existing accounts.											
The actual amount used from the \$10,550.00 in the new accounts is reflected above and the actual amounts used from the \$21,175.00 in the existing accounts are reflected therein.											
Total Special Allocations			176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00	
		Special Allocations to Existing Accts	0.00	(21,175.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Adjusted Special Allocations			176,382.00	155,207.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00	
EcoFund Project Allocations											
41-58500		EcoFund Project Allocations									DASG Environmental Sustainability will request funding
	7320	Intrafund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	from Special Allocations for approved EcoFund Projects
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total EcoFund Project Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Allocations			176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00	
Total Adjusted Allocations			176,382.00	155,207.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00	

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code #	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
New Account Requests											
41-56XXX		Basic Needs Hub									
Grisel Vasquez	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
Casie Wheat	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	7,400.00	4,300.00	4,300.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	8,200.00	4,300.00	4,300.00	
41-57XXX		De Anza Developers Program									
Abeer Alameer	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	5,100.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	1,192.00	1,192.00	1,192.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	8,792.00	8,792.00	8,792.00	
41-56XXX		First Year Experience (FYE)									
Jorge Morales	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	
Michelle Hernandez	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	20,250.00	0.00	0.00	
41-56XXX		Promise Program									
Anna Nguyen	4010	Supplies	0.00	0.00	0.00	0.00	0.00	300.00	150.00	150.00	
Nazy Galoyan	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,560.00	0.00	1,000.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	1,860.00	150.00	1,150.00	
41-56XXX		Women's Center									
Francesca "Chesa" Caparas	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	19,863.00	5,300.00	5,300.00	
Michelle Hernandez	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	140.00	80.00	80.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	800.00	800.00	800.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	6,800.00	1,800.00	2,800.00	
	5214	Professional Services	0.00	0.00	0.00	0.00	0.00	11,500.00	3,000.00	3,000.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	39,103.00	10,980.00	11,980.00	
Total New Account Requests			0.00	0.00	0.00	0.00	0.00	78,205.00	24,222.00	26,222.00	

Account Number Requester, Budgeter and Administrator Names	Line-Item/ Object Code §	Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes **
			Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved	
Subtotals											
		DASG Government Costs	155,650.00	175,725.00	141,336.37	34,386.63	147,300.00	266,380.00	164,930.00	165,080.00	
		DASG Support Costs	625,063.12	625,063.12	429,461.51	195,601.61	505,408.98	552,932.30	552,932.30	552,932.30	
		Inter Club Council (ICC)	30,000.00	21,875.00	7,364.03	14,510.97	29,000.00	55,900.00	43,180.00	48,245.00	
		DASG Programs and Services	367,699.00	362,624.00	246,596.92	116,027.08	373,225.00	473,154.00	467,704.00	497,704.00	
		Campus Events and Services	189,557.00	194,982.00	101,574.52	93,407.48	215,472.00	386,317.00	167,772.00	181,584.00	
		Athletics	10,000.00	10,000.00	9,972.96	27.04	0.00	45,000.00	0.00	0.00	
		Biological & Health Sciences	2,400.00	2,400.00	2,400.00	0.00	3,000.00	2,850.00	2,850.00	2,850.00	
		Language Arts	1,000.00	1,000.00	1,000.00	0.00	2,150.00	1,000.00	1,000.00	1,000.00	
		Special Allocations	176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00	
		Special Allocations to Existing Accts	0.00	(21,175.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	78,205.00	24,222.00	26,222.00	
		TOTAL	1,557,751.12	1,548,876.12	947,651.79	601,224.33	1,435,566.98	2,292,856.30	1,855,708.30	1,855,708.30	
		ICC Transfers to Fund 44 (Clubs)	0.00	(8,875.00)	(8,875.00)	0.00	0.00	0.00	0.00	0.00	
		TOTAL Adjusted for Transfers to Fund 44	1,557,751.12	1,540,001.12	938,776.79	601,224.33	1,435,566.98	2,292,856.30	1,855,708.30	1,855,708.30	
								Total Available to Allocate	1,855,708.30		
								Amount Remaining to Allocate	0.00	0.00	
								Difference Between Total to Allocate and Total Requests	(437,148.00)		