

2026-2027 DASG Finance Committee Budget Deliberation Notes

Fund 46 – Student Representation

Campus Expenses

DASG Operational – Government & Support Costs

46-51197 and/or 41-51197 SSCCC GA and Other SSCCC Conferences and Workshops

5510 Conference and Travel: 7200 Approved out of 40,000

- This number is computed by the current and previous year's trend and expenditures.
- Also, be mindful that we have limited fund in Fund 46, only about \$38,000. We can use the funding from Fund 41 to fund this item.

46-51198 and/or 41-51198 Student Leadership Conferences and Workshops

See Fund 41 DASG Government Costs

46-51403 Fund 46 Variance

4010 Supplies: 100.71, Approved in full

- This is a necessary expenditure which is to account for any unexpected surplus costs incurred.

Advocacy Training & Events

46-56405 FA PAC Internship Program

2310 Student Payroll: 20,000, Approved out of 27,000

- According to the previous years' expenditures and the current trend, we believe this will be a reasonable amount.
- And it is already 5000 more than the current year's budget.

3200 Hourly Benefits: 300, Adjusted by the Student Payroll

46-56429 Public Policy School

2310 Student Payroll: 9400, Approved out of 10,594

- According to the previous years' expenditures and the current trend, we believe this will be a reasonable amount.

3200 Hourly Benefits: 143, Adjusted by the Student Payroll

46-56430 VIDA

2310 Student Payroll: 9000, Approved out of 12,000

- According to the previous years' expenditures and the current trend, we believe this will be a reasonable amount.

3200 Hourly Benefits: 135, Adjusted by the Student Payroll

Fund 41 - General

DASG Operational

DASG Government Costs

41-51150 DASG Elections

4010 Supplies: 5000, Approved in full

- Increase in Potential candidates in the election which would be an added cost 4500 ->5000

41-51153 DASG Extended Meeting Meals

4015 Food/Refreshments: 7000, Approved in full

- It is same as last year and there will be several events throughout the year for extended meetings, like the budget deliberations, internal elections and more.

41-51157 Student Leadership Recognition

4010 Supplies: 500, Approved out of 1000

4015 Food/Refreshments: 5000, Approved out of 8000

4060 Printing: 250, Approved out of 500

5214 Professional Services: 250, Approved out of 1000

These numbers are funded the same way as this year's budget. We do not see the need to increase the amount of funding as last year was a success and they only spent around 4290.09 in total.

41-51160 DASG, ICC, and Mentors@De Anza Student Scholarships

5260 Scholarships: 86,500, Approved out of 101,550

- The number of 101,550 was an error. 86,500 is the actual requested amount.

This discrepancy in number is due to the mentors' salary increasing and the number of liaisons decreasing.

Lead Mentor (1) - \$300

M@DA Chairs (4) - \$200

M@DA Vice Chairs (6) \$175

Now:

Lead Mentor (1) - \$600

M@DA Chairs (3) - \$500

M@DA Vice Chairs (5) \$400

The number of liaisons also decreased, but there were some complications with diversity seats. The previous senate had planned for 15 liaisons and 5 diversity seats, which is why the request is lower this year than last year. Senate has decided on (5) total liaisons.

Therefore, the number is supposed to be \$86,550 not the \$101,550 on the request.

2026-2027 DASG, ICC, and Mentors@De Anza Student Leader Scholarship Award Amounts					
DASG Senate					
Awardee	# of People	Maximum Quarterly Award Amount	Quarterly Total	Annual Total (3 quarters)	
DASG President	1	\$1,500	\$1,500	\$4,500	
DASG Executive Officers	7	\$1,000	\$7,000	\$21,000	(does not include Student Trustee who is paid by the District or the DASG President)
DASG Internal Officers	17	\$500	\$8,500	\$25,500	
DASG Program Liaisons	5	\$500	\$2,500	\$7,500	(unless they are already being paid through their program)
Total	30	Total	\$19,500	\$58,500	
ICC Officers					
Awardee	# of People	Maximum Quarterly Award Amount	Quarterly Total	Annual Total (3 quarters)	
ICC Chairs	5	\$750	\$3,750	\$11,250	(does not include the ICC Chairperson who is already included with the DASG Executive Officers)
ICC Vice Chairs	3	\$500	\$1,500	\$4,500	
Total	8	Total	\$5,250	\$15,750	
Mentor@De Anza					
Awardee	# of People	Maximum Quarterly Award Amount	Quarterly Total	Annual Total (3 quarters)	
Lead Mentor	1	\$600	\$600	\$1,800	
M@DA Chairs	3	\$500	\$1,500	\$4,500	
M@DA Vice Chairs	5	\$400	\$2,000	\$6,000	
Total	9	Total	\$4,100	\$12,300	
Combined DASG, ICC, & Mentors					
Awardee	# of People	Maximum Quarterly Award Amount	Quarterly Total	Annual Total (3 quarters)	
DASG President	1	\$1,500	\$1,500	\$4,500	
DASG Executive Officers	7	\$1,000	\$7,000	\$21,000	(does not include Student Trustee who is paid by the District or the DASG President)
ICC Chairs	5	\$750	\$3,750	\$11,250	(does not include the ICC Chairperson who is already included with the DASG Executive Officers)
DASG Internal Officers	17	\$500	\$8,500	\$25,500	
ICC Vice Chairs	3	\$500	\$1,500	\$4,500	
DASG Program Liaisons	5	\$500	\$2,500	\$7,500	(unless they are already being paid through their program)
Lead Mentor	1	\$600	\$600	\$1,800	
M@DA Chairs	3	\$500	\$1,500	\$4,500	
M@DA Vice Chairs	5	\$400	\$2,000	\$6,000	
Total	47	Total	\$28,850	\$86,550	

41-51162 Student Leadership Training

4010 Supplies: 1500

- There were some wastage that occur during this year's training which felt unnecessary, so a decrease in funding seems reasonable.

4015 Food/Refreshments: 8000, Approved out of 10,000

- This year, the expenditure was around 8000 due to unexpected increase in the number of people and inflation. Therefore, if we are careful into taking everything into consideration, 8000 should be enough for around 40 people. And with that 8000 for this year, there was also quite a lot of food leftover, so it will be enough.

5214 Professional Services: 5000, Approved out of 7500

- We took a look at each of the speakers' individual payrates, excluding Leadershape and the total receipt comes up to around 4000.
 - $10+2500+750 = 3860$, for the speakers that were included this past year (Not incl. Leadershape 6K)

- However, the rates for Dawn has been increased and the speakers have always been giving us a discount since they have been partners with us for a long time.
- This extra 1000 can give us more flexibility on the payments.

5520 Field Trip: 5000, Approved out of 10000

- In prior years, the previous finance committee removed the field trip. The field trip would take one of the days of training, and is a valuable experience for senators to get to know ICC and M@DA. It is important for DASG senators to get to know, and work well with both ICC and Mentors members.
- However, all other programs received less than 3000 for their field trips, but they could somehow make it work.
 - The amount of people going is also pretty similar.
- The big part of the expense is the facilities and food.

41-51172 DASG Events Committee

4010 Supplies: \$4500, Approved out of 5500

- They only spent \$728.54 last year on supplies.
- There was only Talent Show last year.
- This year, they are using the budget for Talent Show to do a Winter Formal.
- Next year, they plan to do Spring Carnival + Winter Formal and Talent Show?
- This amount will still give them leeway

4013 Promotional Items: \$1500, Approved in full

- Last year, they had a budget of 1000 and since there's more events, a \$500 increase is pretty reasonable.

4015 Food/Refreshments: \$6000, Approved in full

- Spent \$643.42 during the fall quarter of this year.
- Last year they spent \$2649.81 on food.

- The numbers they provided were pretty reasonable, there was a clear breakdown of numbers in the request and the events committee did do a good job in engaging students.

5214 Professional Services: \$7000, Approved out of 8500

- Last year they spent \$4969.04.
- \$2000 increase in funding is pretty reasonable, considering the amount of events they are trying to do.

5310 Equipment Rental: \$1500, Approved in full

- Carnival would include a lot of equipment that need to be rented

41-51173 DASG Environmental Sustainability (ES) Committee

4010 Supplies: 0, Approved out of 150

- The amount description is very vague and we don't know if it's a program we can fund.

4013 Promotional Items: 150, Approved in full

- 150 for promotional items is a very reasonable number

4015 Food/Refreshments: \$500, Approved in full

- They spent \$434.40 last year. It's just for Boba during Earth Day.

41-51175 DASG Student Rights and Equity Committee

4015 Food/Refreshments: 2850, Approved in full

- Mainly for Resource Fair, Boba
- Food for each resource fair (\$800 x 3 quarters)
\$450 additional for extra events (equity workshops, cultural day etc)

4060 Printing: 180, Approved in full

- Printing sheets for each resource fair (\$35 x 3) = \$105
+ additional sheets for marketing of other events = \$75

41-51180 DASG Office Supplies

4010 Supplies: 500, Approved in full

41-51190 DASG Marketing Committee

4010 Supplies: 250, Approved out of 500

- They spent \$37.47 on supplies last year, so this is already a big increase.

4013 Promotional Items: 3500, Approved out of 4500

- They spent \$2005.40 last year.
- For the last quarter, they spent around \$2000 for sweatshirts.

4060 Printing: 500, Approved in full

- Pretty reasonable considering they are the marketing committee and it's the same as last year.

41-51197 and/or 46-51197 SSCCC GA and Other SSCCC Conferences and Workshops

See Fund 46 DASG Operational – Government & Support Costs

41-51198 and/or 46-51198 Student Leadership Conferences and Workshops

5510 Conference and Travel: 12,000, Approved out of 40,000

- This amount is similar to this year's budget usage, but can be discussed further in senate.
- Cut from Fund 46 and moved it to Fund 41

DASG Support Costs

41-51310 Accounts Office Staff

2170 Classified Payroll: 180,097, Approved in full

- There's some inflation and increase in salary rates.

2310 Student Payroll: 17,462, Approved in full

- From January 1, 2025, there are increases in the salary rates of these positions by the state.
- \$18.99 x 15 x 36

3100 Contract Benefits: 87,352, Approved in full

3200 Hourly Benefits: 873, Approved in full

- Benefits vary by employee and their salary.

41-51320 Accounts Office Supplies

4010 Supplies: 1200, Approved in full

41-51330 Accounts Office System

5315 Software Maintenance and Support: 690, Approved in full

6412 Software Agreements – Multiyear: 10,938, Approved in full

- These are necessary expenses, so it must be funded fully.

41-51338 Bank/Credit Card Fees

5922 Miscellaneous Operating Expense: 750, Approved in full

- This is a necessary expense.

41-51345 College Life Office Staff

2170 Classified Payroll: 115,000, Approved in full

2310 Student Payroll: 75,850, Approved in full

2360 Overtime Payroll: 20,000 Approved in full

3100 Contract Benefits: 39920, Approved in full

3200 Hourly Benefits: 2150, Approved in full

41-51380 Uncollectible Returned Check Fees

5914 Bad Debt Expense: 150, Approved in full

- It's a necessary expenditure.

41-51395 Variance

4010 Supplies: 500.30, Approved in full

- It's a necessary expenditure that balances the account if any unexpected excess spending occurs.

DASG and ICC Programs and Services

ICC and Student Clubs

ICC

41-53100 Inter Club Council (ICC)

2310 Student Payroll: 12,000, Approved out of 19,600

- Since this will be a recurring expense and this is the first year we are implementing this position, we want to start with a smaller amount, anticipating the budget might increase in the future.
- $19.80 \times 19 \text{ hours} \times 52 \text{ weeks} = 19562.4$
- 110 clubs which is a great amount of paperwork. This assistant will be responsible solely for ICC work with clubs.
- If it's not enough, ICC can always do a special allocation during the year or a line item transfer, and request more for the next year depending on how much was spent.

3200 Hourly Benefits: 180, Adjusted by Student Payroll

4010 Supplies: 2000, Approved out of 3000

- They only spent 200 out of the 2500 budget they had last year.
- Therefore, this amount is still more than enough.

4013 Promotional Items: 2500, Approved out of 3500

- Only 30% of total budget was spent the previous year.
- This amount is the same budget they have this year.

4015: Food/Refreshments: 3000, Approved out of 5500

- **Considering it's only for ICC meetings specifically and not for any events.**

4060 Printing: 500, Approved out of 1000

- They spent none of their 1000 budget the previous year.

5214 Professional Services: 4000, Approved in full

- Do not want to restrict the professional services needed for events as this is how they get student engagement.
- E.g. DJs, Videography, Photography

5310 Equipment Rental/Leasing: 1000, Approved out of 1000

- Do not wish to restrict this area as it's mostly for events that involve the entire student body.

Student Clubs

41-54600 ICC Events Awards

7320 Intrafund Transfers: 8000, Approved in full

- These are the awards for clubs to win. It is one of the most effective way to keep clubs engaged with healthy competition.
- They have spent almost all the entire fund this year and last year.
- There's very few opportunities for clubs to earn revenue and this is one of those few ones.

41-54720 ICC Allocations for New Clubs

7320 Intrafund Transfers: 4000, Approved in full

- They almost ran out of the entire budget just in Fall quarter this year due to the increase in the number of new clubs.
- If we consider that there might be even more new clubs, it's reasonable to have this amount, so that ICC won't run out of money to allocate.

41-54730 Club/ICC Special Allocations

7320 Intrafund Transfers: 6000, Approved in full

- They almost ran out of the entire budget just in Fall quarter this year due to the increase in the number of new clubs that they have to give out new allocations to. When that fund was sufficient, they had to use the special allocations.

DASG Programs and Services

41-55105 Movie Tickets

4010 Supplies: 9470, Approved in full

- We do not lose money from approving this amount as it's a revenue source for us.

41-55116 DASG Bike Program

4010 Supplies: 6000, Approved in full

- Already used up 4000 this year, prices of parts for bikes are increasing, manufacturer went out of business
- E-bikes – 1550 or 1750 (2 models)
- 73 bikes in total.

4013 Promotional Items: 400, Approved in full

- Same as previous year

5214 Professional Services: 6000, Approved in full

- These services are needed for fixing and repairing bikes

6420 Capital: 1600, Approved in full

- For replacement of bikes that are damaged

41-55117 DASG Card Production

4010 Supplies: 12000, approved in full

- Our biggest revenue source for Fund 41. The more we spend, the more we earn

6412 Software Agreements – Multiyear: 3771, approved in full

41-55118 DASG Scholarships

5260 Scholarships: 30000, Approved in full

- Added 10 additional scholarships of \$1000, Added the Memorial Scholarship
- Scholarships that are more need-based. Include new need-based scholarships for international, undocumented students.
- 15 Need-based scholarship and 10 Merit-based scholarships
 - Increase from 10 Need-based and 5 Merit-based.

- \$1000 x 15 Need-based scholarships
- \$1000 x 10 Merit-based scholarships
- \$2000 x 1 Silvia Chalista Memorial scholarship
- \$1000 x 3 Helya Bahari Kashani Memorial scholarships (new addition planned, connected with VIDA Student Leadership Award - details TBD)

41-55120 DASG Flea Market

2170 Classified Payroll: 123,422, Approved in full

- It is an entire increase of 30,000 salary bump from this year's budget.
- Some complications of classified staff as the staff changes frequently.
 - Salary complications. We don't know who will be the flea market coordinator next year.
 - Better to give more to provide flexibility
- This number is only if Jenny is the flea market coordinator, since she will receive a salary bump because of her years of service, and the position gets reclassified.

2310 Student Payroll: 35045, Approved in full

2360 Overtime Payroll: 30200, Approved in full

3100 Contract Benefits: 64177, Approved in full

- Is directly related to classified payroll account

3200 Hourly Benefits: 3525, Approved in full

- Is directly related to Student Payroll and Classified Payroll

4010 Supplies: 4500, Approved in full

- No reason to not approve. The flea market brings in revenue for us.

4013 Promotional Items: 3000, Approved out of 5000

- Previous year they spent around 1500, and now requesting 5000.
- The 2023-2024 Year total was 2000, of which they spent only 1400. The 5000\$ total seems unnecessary and could be lesser.

- Flea Market is visited by mostly locals, not many students. There seems to be a disconnect between the students and the flea market.
- There's a lack of knowledge of the flea market, so there's a labor shortage for flea market assistants.
- More promotion would be great but we are not sure if they have a plan to actually promote and may use this money for other items.
- Plans to promote include shopping bags, pens, stickers and logo clothing for staff, which is not something that would market the flea market to more people.

4015 Food/Refreshments: 4000, Approved in full

- Students wake up at 3 or 4 am to get to the Flea Market in the morning, and work ends at 2 pm. No time for lunch or breakfast in the meantime, unless they eat at work.
- Some days are cold, and some days are hot. They are working hard, so they deserve to eat something filling.

4060 Printing: 500, Approved out of 1050

- A-frame poster signs, business cards and flyers
- One A-frame poster would be printed in the Office of College Life. Would be laminated.
- 24 inches by 36 inches, lamination would be about \$52.50
- How many A-frame poster would we need? --> 18-20

5214 Professional Services: 41360, Approved in full

- campus police \$9,300
- portable toilets and handwashing stations \$22,080
- fire department inspections \$5,760 (\$480x12)
- fire department annual permit \$500
- fire extinguisher annual maintenance \$840 (35x\$19.75 each x tax)
- flea market contracted supervisor to cover move out shift/currently flea market coordinator works 10.5 hours \$2880

5315 Software Maintenance and Support: 12000

5745 Advertising: 3600, Approved in full

- Spend most of their money out of the budget

5906 Credit Card Service Fee: 150, Approved in full

6420 Capital: 28898, Approved in full

- They are one-time items.
- computer 2500, shed 22,000, tables 1,700, chairs 1,500. umbrella & stands 700, cart 499

41-551XX Homecoming Events

4010 Supplies: 1500, Approved in full

- Spent around 500 this year
- Supplies bought needed repairs
- Want to give more room

4013 Promotional Items: 3000, Approved in full

- Spent almost all their budgets in the previous years

4015 Food/Refreshments: 4500, Approved out of 6000

- Spent around 3453 last year.
- Budget requested keeps going down.

4060 Printing: 500, Approved in full

- No requests in the previous years

5214 Professional Services: 4250, Approved in full

- Reasonable. These services are one of the biggest reasons why people enjoy homecoming.
- Description is also detailed.
- 5214 (\$3500) - DJ, caricature artist, photobooth for dance; professional balloon displays for dance and/or game, custodial fees for weekend cleaning/support
- 5310 (\$750) - equipment rentals: cotton candy machine, carnival games, standing-tables

41-55145 Legal Advice

2350 Casual Payroll (meaning Temporary Positions): 15120, Approved in full

- DASG is responsible for marketing.
- It's an important service.

3200 Hourly Benefits: 1575, Approved in full

41-55152 Mascot Program

2310 Student Payroll: 3786, Approved in full

3200 Hourly Benefits: 58, Approved in full

4010 Supplies: 500, Approved in full

- Batteries for fan and cooling packs for uniform

4013 Promotional Items: 1000, Approved in full

- Poms Poms, Stickers, Mountain Lions for events

4015 Food/Refreshments: 750, Approved in full

Professional Services: 1547, Approved in full

41-551XX Mentors @ De Anza

4010 Supplies: 800, Approved in full

- Seems pretty reasonable
- Tri-folds displays, tabling supplies, decorations for events, supplies for event/tabling activities/games, Pro Canva account

4013 Promotional Items: 1000, Approved out of 1600

- This amount can give them a breathing room
- They spent 600 on quarter zips previously this year

4015 Food/Refreshments: 1500, Approved out of 2000

- A bit vague in the description
- 70 dollars so far in fall quarter
- Not much information, how many in-person meetings, what kind of food

4060 Printing: 200, Approved out of 500

- Spent 50 dollars so far in the fall quarter
- Previous year, they had a budget of 200, but spent 0 dollars.

5214 Professional Services: 2500, Approved in full

- Transfer panels from previous year students.

Campus Events and Services

41-56050 College Life Programming

The reason why there wasn't much spending in the previous years is because they never had steady staffing

- But next year, we are getting a new faculty coordinator

We need to do it because the president asked about it.

The funding wasn't able to be used because there was no capacity.

All these numbers are estimated by referencing other colleges.

The college should be paying for the program.

Was 40000 in other colleges.

4010 Supplies: 2000, Approved out of 5000

- Weeks of Welcome events mainly
- Event supplies (decorations, plateware, check-in/set-up supplies, tabling supplies), general giveaway items; often supplements DASG, ICC, and Mentors supply needs

4013 Promotional Items: 3000, Approved out of 10000

- This is the most important.
 - Calendar for all the events, Squishies, Items that have the Office of College Life logo
- Banners and more professional signage, giveaway items, promotional apparel

4015 Food/Refreshments: 8000, Approved out of 15000

- Weeks of Welcome
- Incentives for students in events
- Food and refreshments for events

4060 Printing: 1000, Approved out of 5000

- They spent around 218 in 2024-2025 and 2023-2024.
- 1000 is more than enough.
- Postcards, flyers, posters, brochures, and other marketing materials

5214 Professional Services: 6000, Approved out of 15000

- Hiring vendors and doing facilities. Ice breakers to welcome students. Handing out Chicken and Waffles. Speakers, Performers.
- Depends on how much funding and what the next faculty coordinator will decide on.

- Plan to do leadership sessions where at the end students receive a certificate.

41-56365 Euphrat Museum of Art

2310 Student Payroll: 3931, Approved in full

- General Assistant I - 2 students x \$18.20 per hour x 6 hrs/wk x 18 weeks = \$3,931

3200 Hourly Benefits: 60, Approved in full

- Gallery installment materials, such as gallery hooks, nails, plaster and more.
- installation of exhibitions including the De Anza Student Art Show.

4015 Food/Refreshments: 600, Approved in full

- Refreshments for De Anza students at 1st Thursday open mic events, 6 events x \$100 each.

4060 Printing: 300, Approved in full

- These flyers are handed out to students.
- Postcard announcements and posters for the annual De Anza Student Art Show.

5214 Professional Services: 4000, Approved out of 4500

- Monthly 1st Thursday open mic event with host McTate Stroman and special guests engagement fees, six events total.
- McTate Stroman is a motivational speaker and poet, who's been speaking every Thursday open mic events.

41-56380 Guided Pathways

They serve 20,000 people right now.

Lots of students wish the villages were open for more hours. (10 am – 3:30 pm)

They have \$700,000 one-time funds.

- This cannot be used for food because it's not aligned with the code.

The school has improved their institutionalization, so they can hire one full-time staff (classified).

The communication department funds them items such as shirts, posters, supplies but now the new head of the department says they will not fund anymore.

All the fundings that they have right now are used to support the opening of the villages and maintaining it, so during the institutionalization process, they are relying on DASG for most of the items.

2310 Student Payroll: 0, Approved out of 76,274

- The 20 students that are currently working are funded through financial aid work study funds and does not include international students or undocumented students. That's why they are asking for student payroll.
- DASG funded 2 assistants historically. The other human resources are volunteers.

The student payroll is a recurring expense, but the other items are a one-time expense.

- If we fund an item, it will be hard to pay for each year.
- If the program is institutionalized, the college can fund the student payroll.
 - This is an essential program.

3200 Hourly Benefits: 0, Approved out of 1159 (Adjusted to Student Payroll)

4010 Supplies: 600, Approved in full

- The weekly hangouts the villages do, such as games.
- It's a very reasonable amount

4013 Promotional Items: 500, Approved out of 1373

- They rely on DASG now for the T-shirts, Squishies, but before they had Communication Department fund them.
- Previous years, they got 0 budget. Frisbee aren't exactly the best idea.
- Sportpacks - Qty 250 - \$494.56 (\$1.97 each) Edwin's award winning design
Frisbee Qty 200- \$377.95 black frisbees yellow/gold "Discover Your Village" graphic.
Pens: Village's pens 1000 - 500.00

4015 Food/Refreshments: 2500, Approved in full

- They can't use their own funds and grants for food.
- They have 24 events each quarter and this money is used to fund food.

4060 Printing: 0, Approved out of 500

- Previously, this money was coming through the Communication Department but now they don't fund anymore.
- Printing is an essential need for Guided Pathways and since it's essential, the college should be funding.

5214 Professional Services: 2000, Approved in full

- Professional services are for the Shakespeare play.
- The Romeo & Juliet play is not essential, therefore can be funded by DASG.

41-56390 Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)

2310 Student Payroll: 7092, Approved in full

- 36 weeks x 10 hours a week x \$19.70 office wage = 7092
- For three student interns
- Amount is reasonable

3200 Hourly Benefits: 113, Approved in full

4010 Supplies: 500, Approved out of 1000

- Last year they only spent 413.61 on supplies and the previous years they spent around 380 only.

4013 Promotional Items: 200, Approved out of 500

- They requested 1000 one previous year and the previous years, there was no requests.
- They received 0 for the previous years.
- We still want to support them but 200 would be higher considering they had none the previous years and still was fine.

4015 Food/Refreshments: 10000, Approved out of 30,000

- They spent 7813.54 the previous year. In 2023-2024, they spent around 3186.74. In 2022-2023, they spent around 3979.57
- The numbers do not make sense.

5214 Professional Services: 8000, Approved out of 48,000

- They spent 7700 the previous year. And in the previous years, sometimes they spend 6000, 5000.
- Therefore, this amount is reasonable.

5510 Conference and Travel: 0, Approved out of 9840

- The numbers do not really make sense in their request form.
- We have never funded this before. If we start to fund this item, in the next years, it will be a recurring expense
- Furthermore, even without DASG funding, they still were able to go on the conferences during the previous years.

41-56410 HEFAS

2310 Student Payroll: 35000, Approved out of 42,212

- The hours and the pay rate increased by about \$2.
- We have seven positions, which will receive \$19.80 an hour for 10 hours a week for 3 quarters that adds up to \$5940 per student per year without benefits. With benefits of 1.52% hourly rate it would be a total of \$6030.29 per student. The total with benefits a year for all seven interns amounts to \$42,212.03.
- All the events are done by student employees.
- The number is aligned to previous year.

3200 Hourly Benefits: 532, Approved out of 632

5510 Conference and Travel: 1500, Approved in full

- Every year we try to take our interns and any members to a conference that focuses on youth organizing, immigration rights issues and specific undocumented student support conferences.
- field trips to transfer schools, such as UC's and CSU's

5520 Field Trip: 1500, Approved in full

41-56425 Honors Program

4015 Food/Refreshments: 800, Approved in full

- Providing food for De Anza students attending our events including informational sessions, transfer panels, capstone check-ins, essay workshops, study sessions, competitions, and De Anza Research Symposium.

- They didn't request last year because of some coordination issue, but they requested the amount through special allocations.
- This is a pretty reasonable amount for multiple events.
- We see an increase in the number of honor students because of the UCLA TAP.

4060 Printing: 0, Approved out of 500

- Printing is essential, and the program is institutionalized, so this should be paid for by the college.

5214 Professional Services: 2000, Approved out of 2500

- They do have other sources of funding for this and they haven't requested this line item for a couple of years.
 - A budget is full-time salary for classified staff
 - B budget are supplies, food, printing, professional services, promotional items, some salary items such as Overtime Payroll, Hourly Payroll, Student Payroll

5510 Conference and Travel: 1050, Approved in full

- Last year, they went to Berkeley.
- This year, they will go to Stanford.
- We only had 2 student representatives and Foothill had 10. Foothill won some awards; however we won nothing. This amount will help encourage them to send more students and win awards.

41-56500 La Voz

2310 Student Payroll: 0, Approved out of 9000

- We have not funded the journalists and editors of this program in the past, and this specific positions cannot be funded by us according to the law.

4013 Promotional Items: 0, Approved out of 800

- In conferences, they use recycled T-shirts to give out to students from other colleges.
- However, the Finance Code mentions that DASG funds cannot be used to fund non-De Anza students.

4015 Food/Refreshments: 0, Approved out of 900

- DASG funds are only funded for food which is open to all students in De Anza.

- They cannot be used to fund restricted food events that are only open to specific group of people, such as late night operations.

4060 Printing: 4500, Approved out of 8900

- They wish to print more copies of their newspapers each quarter.
- There seem to have been 2000 copies made.
- They say they are trying to be environmentally friendly, but this is contradictory.
- We noticed that a lot of people don't even touch them after being handed out.
- Stay the same amount as the previous year.

5214 Professional Services: 6500, Approved out of 10900

- We want to support more digitalization.
- Otter.ai numbers are the same.
- The communication dean suggested that Issuu should be funded by the DASG like the other professional services. Previously, this amount was funded by the communication department.
- Previous year, they spent 2000 and even did line-item transfers.
- We **cannot** fund membership fees.
 - Registration fees perhaps but not membership.

Web hosting and maintenance for LaVozDeAnza.com – \$3,000

Supports the website platform and mobile app used to publish La Voz News online, which includes over 20 years of archives.

Issuu digital publication platform for storing print publication PDFs – \$2,000

Hosts the interactive digital edition of La Voz, allowing readers to view the print layout online.

Transcription services (Otter.ai licenses for 10 students) – \$2,500

Enables accurate and efficient transcription of interviews for news stories and multimedia projects.

Transcription services (Stylebot licenses for 20 students) – \$1,100

Provides editing tools to assist reporters in refining written content.

Memberships and contest entries (CCMA, CNPA, JACC, ACP, Associated Press) – Total: \$2,300

These memberships give La Voz students access to professional training, statewide and national competitions, and networking opportunities that strengthen student journalism and elevate De Anza's reputation.

5510 Conference and Travel: 10000, Approved out of 11,800

- We do want to support them. This number is an increase from the previous year's 8500.
- Two students had to pay out-of-pocket due to lack of funding.
- The conferences are the same each year, but just different in logistics like the place, number of nights, number of people
- They took 15 students last year of 2025.
- The conference fee is estimated based on Southern California cost.
- 1. ACP/JACC/CCMA State Conference (March 2026 – Southern California)
Estimated Cost: \$10,600
- 2. JACC NorCal Conference (Fall 2026)
Estimated Cost: \$1,200

5520 Field Trip: 800, Approved out of 2500

- Historically, they have taken students to SJSU and students had to pay out-of-pocket and they took about 30 people.
- This is a new thing that they are requesting, so there's no historical context.
- There's no breakdown. Is this money being used for food? Transportation? Where are they going?
- 800 is a good starting point.

41-56580 Men of Color Community (MC2)

4010 Supplies: 300, Approved out of 900

- Some of the items are unable to be funded as they can be considered "gifts"

4015 Food/Refreshments: 1300, Approved in full

5520 Field Trip: 4000, Approved in full

41-56670 Pride Center

2310 Student Payroll: 13242, Approved in full

- 2 students
\$22.07/hr
10 hours/week, 10 weeks/quarter, 3 quarters/year = 300 hours total

3200 Hourly Benefits: 202, Approved in full

41-56675 Puente Project

2310 Student Payroll: 6000, Approved in full

- They are hiring student tutors (former Puente students) for English, which is quite reasonable.

3200 Hourly Benefits: 100, Approved in full

4060 Printing: 700, Approved in full

- We print student memoirs in a book. Students write their memoirs in English 1000/1001 and then we publish them in a book at the end of the year. This is sent to a print shop.

41-56780 Student Computer Donation Program – OTI (aka CompTechS)

The program takes broken laptops and repair them. DASG only supports the parts. The money we fund is only for buying the parts that are needed to repair. The student salary, the staff salary are all funded by something else. We have funded them for about 15 years.

4010 Supplies: 7000, Approved in full

- They spent 4000 last year. The year before they spent around 5000.

41-56850 Transfer Center

4010 Supplies: 0, Approved out of 3100

- Fee Waivers to help with the financial cost for students submitting transfer applications. Transfer Celebration Medallions are awarded to students who attend the annual Transfer
- These kind of things are similar to gifts, which we cannot fund

4015 Food/Refreshments: 2000, Approved in full

5214 Professional Services: 3000, Approved in full

5520 Field Trip: 2000, Approved in full

- Field trips to UCs and CSUs are not essential but something extra for students.

Veterans Resource Center (VRC)

4010 Supplies: 1500, Approved out of 3150

- Are we allowed to buy textbooks and supplies?
 - They are essential and Veterans Resource Center is an institutionalized program.
- Purchase of A-Frames, Textbooks & Supplies for new students.

- Last year, they were approved \$2000 but only spent 1338. This number is similar to what they spent.

4015 Food/Refreshments: 1500, Approved out of 3100

- This is a new thing. This hasn't been funded before.
- We want to support the program.
- They did not request funding for graduation.

Printing: 0, Approved out of 200

- Veterans Center is already institutionalized, and printing is an essential item.
- This is something the B-Budget can fund.

Divisional Support

41-57201 Athletics

4010 Supplies: 0, Approved out of 45000

- These items would not fall under the jurisdiction of the student government.
- Tickets, referees, trophies are required to be at every game.
- award each student with a championship ring or pendent.

Biological and Health Sciences

41-57520 Environmental Studies Outdoor Areas

Three Areas – Monarch Butterfly, Planting Area, the ESA (multi habitat)

4010 Supplies: 0, Approved out of 10,000

- It was funded by DASG by a lot of the years. We stopped funding this area which should be the college's responsibility to fund.
- Students are using this area as a lab area.
- Gardening materials, mostly

- To take care of Monarch Butterflies as they became endangered and planting more food items.
- It can be seen as “essential” therefore, DASG shouldn’t be funding this line item.

4015 Food/Refreshments: 0, Approved out of 1000

- Earth Day is in collaboration with DASG ES committee and the money for food is already been approved within the ES Committee so there is no need for more funding as that would be double the amount.
- Furthermore, this isn’t allowed because the food is going to be fed to volunteers and not De Anza students.

6420 Capital: 15000, Approved in full

- This is a one-time expense.
- For signage in the back ESA area.
- 14 signages and all of them need to be updated
 - The current ones are sunbleached and is in terrible conditions.
- If they work with a new vendor for the signs, they will use PV protection, which will make the signs last 15-20 years.
 - The current vendor without any PV protection last only 5 years.

41-57535 Marine Biology

All of the amount seems reasonable for the program and the size, therefore, the entire program is funded in full.

4010 Supplies: 200, Approved in full

4015 Food/Refreshments: 1250, Approved in full

5520 Field Trip: 1400, Approved in full

Language Arts

41-57760 Red Wheelbarrow Literary Magazine

4060 Printing: 1000, Approved in full

- This is a printing program, so it’s pretty reasonable.

New Account Requests

41-56XXX Basic Needs Hub

4013 Promotional Items: 0, Approved out of 800

- You can only use the funding if you promote De Anza program as well. It can't just be for CalFresh. Must have De Anza logo and Basic Needs Hub logo.
- Something like this program should be funded by the college.
- Winter Quarter CalFresh - \$2,000 total | \$800 promotional items | \$1200 food
Swag/Student Giveaways: Student participants receive a reuseable water bottle and/or shirts that promote CalFresh (\$800)
Food: \$1200 / order for 50 students (open to all)

4015 Food/Refreshments: 4300, Approved out of 7400

- $1200+3100 = 4300$
- Fall Quarter Resources Fair - \$3,100 food + Food: \$1200 / order for 50 students (open to all)
- The other costs can't be funded as it is restricted to a certain population, and not the entire student body.
 - Spring Quarter Student Ambassador Appreciation & On Campus Student Employee Job Fair - \$1200 food
Breakfast \$1000 / order for 50 student ambassador employees (open to all)

41-57XXX De Anza Developers Program

4013 Promotional Items: 5100, Approved in full

- 250 students for DA Hacks 4.0
- DA Hacks 4.0 cost 3000.
- T-shirts, lanyards, ID cards, tote bags, and stickers for the DA Hacks 4.5 and 5.0. Roughly 400 shirts, 400 ID cards, 350 stickers, 400 lanyards, and 100 tote bags.

4015 Food/Refreshments: 2500, Approved in full

- DA Hacks 4.0 cost around 1200 and this 2500 is for two events.

5214 Professional Services: 1192, Approved in full

- Custodians for two events

41-56XXX First Year Experience (FYE)

2310 Student Payroll: 0, Approved out of 20000

- FYE Student Mentor for FYE Program

- 4 workers, 6-10 hours per week, \$21.62
- This 0 is given according to the Guided Pathways decision.
 - This program should be funded by the college. Keep in mind that once this funding is given, it would be a recurring expense.
 - This program is also institutionalized and it's a new account.
- Historically, this student salary was paid by the B Budget up until the budget funding was cut. For the previous two years, the program has been paying their student employees with Federal Work Study funds.

41-56XXX Promise Program

They have funding from the college, but the funds are restricted in what they can use it for.

4010 Supplies: 150, Approved out of 300

- We cannot fund stoles since they are considered “gifts”
- But we can fund photo backdrops, props, table decors, certificates
- Supplies for these events include a photo backdrop, props, table décor, table runners or cloths, certificates, certificate envelopes, and Promise stoles.

As long as we mention that the entire student body will be invited and the stoles must not be bought with the DASG funding.

4015 Food/Refreshments: 0, Approved out of 1560

- Must be open to the entire student body.
- They have other sources of funding for this item.
- Provide light refreshments for both annual events — the Fall Meet and Greet and the Spring End-of-Year Promise Celebration.

They have been funded money through DASG through special allocations for at least two years. It's not the annual, standard allocation. They do have other funds they could use. So, right now they are establishing an on-going account.

Last year, the total amount funded to the program was through special allocations was 1000 and they used almost all of it.

2023-2024, the total funded to them through special allocations was 2500.

Will talk in senate. It's a trivial number difference. Could fund them 1000 like last year, but last year is just for graduation.

41-56XXX Women's Center

Pride's Center and Women's Center were under one Women, Gender, and Sexuality Center. But they broke it into two centers.

- They have always been funded by the DASG before the Women, Gender, and Sexuality Center broke off into two.
- They decided to focus on Pride Center and did not request a budget for Women's Center.

2310 Student Payroll: 5300, Approved out of 19,863

- 1 student x \$22.07 x 8 hours/week x 10 weeks/quarter x 3 quarters/year = 5296.8
- As this is a new program, we would like to see how the turnout of the program is before deciding on an amount, so this is a starting point for them.

3200 Hourly Benefits: 80, Approved out of 140

- Adjusted from the Student Payroll

4013 Promotional Items: 800, Approved in full

- Since it's a new opening, most of the items that were requested seem like a one-time spending on the banners and posters.

4015 Food/Refreshments: 1800, Approved out of 6800

- It's a new program and there is no clear description on how and why those events are needed. 4500-5000 for one event is a significant amount of money and we are not sure if that many students will turn up.
- Refreshments for monthly events: \$200/event at 1 event/month for 9 months = \$1800.00
Annual Women's Conference: \$5000 (example: taco bar for 200ppl ~\$4500-\$5000)

5214 Professional Services: 3000, Approved out of 11,500

- Want to give support but 10000 is too high. As it is a new program, it's hard to give since there is no historical context.