

<b>2014-2015 DASB Budget Revenue</b>								<b>2014-2015 Budget</b>
<b>Account #</b>	<b>Account Name</b>	<b>2011-2012 Budget</b>	<b>2011-2012 Actual</b>	<b>2012-2013 Budget</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Budget</b>	<b>2013-2014 Actual on 12/31/13</b>	
<b>DASB Card Sales</b>								
41-41100	Card Sales	711,000	710,208	702,000	703,719	710,000	325,269	702,000
	Subtotal	<b>711,000</b>	<b>710,208</b>	<b>702,000</b>	<b>703,719</b>	<b>710,000</b>	<b>325,269</b>	<b>702,000</b>
<b>Student Events &amp; Activities</b>								
41-42050	Movie Tickets-Silver	23,500	25,194	24,000	30,500	32,500	14,476	0
41-42055	Movie Tickets-Gold+Platinum	47,050	60,510	49,500	81,500	80,000	26,048	119,000
41-42090	DASB Card Replacement	3,000	5,950	4,500	7,805	5,000	1,330	5,000
41-42092	DASB Card/Capture Printing Write-off	0	0	0	0	0	0	11,469
41-42095	DASB Fundraisers	500	0	0	0	0	0	0
41-42100	Bike Corral Access Fee	500	318	500	379	500	45	400
41-42200	Flea Market	300,000	327,300	300,000	345,358	330,000	193,409	350,000
41-42300	Flea Market Late Departure/Clean-up Fee	500	0	0	0	0	0	0
41-42400	Misc.Income	0	0	0	65	0	0	0
41-42500	Returned Check Fees	0	0	0	0	500	200	500
	Subtotal	<b>375,050</b>	<b>419,272</b>	<b>378,500</b>	<b>465,607</b>	<b>448,500</b>	<b>235,507</b>	<b>486,369</b>
<b>Investment Income</b>								
41-44100	Interest Income	11,000	8,993	9,500	7,319	9,000	1,418	6,000
	Subtotal	<b>11,000</b>	<b>8,993</b>	<b>9,500</b>	<b>7,319</b>	<b>9,000</b>	<b>1,418</b>	<b>6,000</b>
	<b>Total Revenue</b>	<b>1,097,050</b>	<b>1,138,473</b>	<b>1,090,000</b>	<b>1,176,645</b>	<b>1,167,500</b>	<b>562,194</b>	<b>1,194,369</b>
<b>Plus Prior Year Fund Balance:</b>								
	Prior Year Fund Balance	111,321.85		150,463.79		176,152.06		170,779.80
	<b>Total Available to Allocate</b>	<b>1,208,371.85</b>		<b>1,240,463.79</b>		<b>1,343,652.06</b>		<b>1,365,148.80</b>