

<b>2013-2014 DASB Budget Revenue</b>								<b>2013-2014 Budget</b>
<b>Account #</b>	<b>Account Name</b>	<b>2010-2011 Budget</b>	<b>2010-2011 Actual</b>	<b>2011-2012 Budget</b>	<b>2011-2012 Actual</b>	<b>2012-2013 Budget</b>	<b>2012-2013 Actual</b>	
							<b>on 12/31/12</b>	
<b>DASB Card Sales</b>								
41-41100	Card Sales	470,000	468,594	711,000	710,208	702,000	438,060	710,000
	Subtotal	<b>470,000</b>	<b>468,594</b>	<b>711,000</b>	<b>710,208</b>	<b>702,000</b>	<b>438,060</b>	<b>710,000</b>
<b>Student Events &amp; Activities</b>								
41-42050	Movie Tickets-Silver+Classic	25,250	23,726	23,500	25,194	24,000	14,670	32,500
41-42055	Movie Tickets-Gold+Platinum	58,300	48,415	47,050	60,510	49,500	36,840	80,000
41-42090	DASB Card Replacement	3,000	4,730	3,000	5,950	4,500	2,915	5,000
41-42095	DASB Fundraisers	0	106	500	0	0	0	0
41-42100	Bike Corral Access Fee	0	100	500	318	500	203	500
41-42200	Flea Market	320,000	305,670	300,000	327,300	300,000	187,087	330,000
41-42300	Flea Market Late Departure/Clean-up Fee	500	135	500	0	0	0	0
41-42400	Misc.Income	0	0	0	0	0	65	0
41-42500	Returned Check Fees	0	0	0	0	0	0	500
	Subtotal	<b>407,050</b>	<b>382,882</b>	<b>375,050</b>	<b>419,272</b>	<b>378,500</b>	<b>241,780</b>	<b>448,500</b>
<b>Investment Income</b>								
41-44100	Interest Income	20,000	9,407	11,000	8,993	9,500	2,122	9,000
	Subtotal	<b>20,000</b>	<b>9,407</b>	<b>11,000</b>	<b>8,993</b>	<b>9,500</b>	<b>2,122</b>	<b>9,000</b>
	<b>Total Revenue</b>	<b>897,050</b>	<b>860,883</b>	<b>1,097,050</b>	<b>1,138,473</b>	<b>1,090,000</b>	<b>681,962</b>	<b>1,167,500</b>
<b>Plus Prior Year Fund Balance:</b>								
	Prior Year Fund Balance	141,072.61		111,321.85		150,463.79		176,152.06
	<b>Total Available to Allocate</b>	<b>1,038,122.61</b>		<b>1,208,371.85</b>		<b>1,240,463.79</b>		<b>1,343,652.06</b>