

FHDA Program Review

Limits:

Disability Supp Progr and Serv > Physical Education/Adapted-DA

Enrollment Trends

Disability Supp Progr and Serv > Physical Education/Adapted-DA

	2014-15	2015-16	2016-17	2017-18	2018-19	5-yr %Inc
↗Unduplicated Headcount	413	426	468	440	399	-3.4%
↗Census Enrollment	1,539	1,595	1,611	1,578	1,529	-0.6%
↗Sections	78	80	81	85	84	7.7%
↗WSCH	1,417	1,475	1,501	1,435	1,385	-2.3%
↗FTEF (end of term)	98	102	104	100	96	-1.7%
↗FTEF (end of term)	3.6	3.7	3.8	3.9	3.8	7.6%
↗Productivity (WSCH/FTEF)	396	401	400	370	360	-9.2%

Faculty Workload

Disability Supp Progr and Serv > Physical Education/Adapted-DA

	2014-15	2015-16	2016-17	2017-18	2018-19	5-yr %Inc
Full Time Load	1.4	1.4	0.8	1.8	1.8	30%
Full Time %	39.2%	36.7%	22.7%	47.1%	47.4%	21%
Overload	0.9	0.9	0.9	0.5	0.8	-16%
Overload %	25.9%	25.2%	23.3%	13.7%	20.2%	-22%
Part Time Load	1.3	1.4	2.0	1.5	1.2	0%
Part Time %	35.0%	38.1%	54.0%	39.2%	32.4%	-7%
Total FTEF	3.6	3.7	3.8	3.9	3.8	8%

Course Success

Disability Supp Progr and Serv > Physical Education/Adapted-DA

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	1,500	97%	1,563	98%	1,543	96%	1,538	97%	1,491	98%
Non Success	25	2%	18	1%	33	2%	12	1%	15	1%
Withdrew	14	1%	14	1%	35	2%	28	2%	23	2%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

Course Success for Targeted Groups

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	196	96%	199	96%	224	91%	239	96%	250	95%
Non Success	4	2%	6	3%	8	3%	1	0%	6	2%
Withdrew	4	2%	3	1%	14	6%	8	3%	6	2%
Total	204	100%	208	100%	246	100%	248	100%	262	100%

Course Success for Non Targeted Groups

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	1,304	98%	1,364	98%	1,319	97%	1,299	98%	1,241	98%
Non Success	21	2%	12	1%	25	2%	11	1%	9	1%
Withdrew	10	1%	11	1%	21	2%	20	2%	17	1%
Total	1,335	100%	1,387	100%	1,365	100%	1,330	100%	1,267	100%

by Gender

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	790	51%	806	51%	780	48%	774	49%	716	47%
Male	749	49%	789	49%	831	52%	804	51%	813	53%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

by Ethnicity

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	41	3%	41	3%	57	4%	55	3%	61	4%
Asian	166	11%	217	14%	250	16%	270	17%	317	21%
Filipinx	22	1%	18	1%	32	2%	43	3%	51	3%
Latinx	141	9%	149	9%	157	10%	150	10%	150	10%
Native American	14	1%	11	1%	11	1%	4	0%	5	0%
Pacific Islander	0	0%	3	0%	1	0%	0	0%	0	0%
White	982	64%	997	63%	959	60%	931	59%	818	53%
Decline to State	173	11%	159	10%	144	9%	125	8%	127	8%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

by Age

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	6	0%	8	1%	21	1%	14	1%	12	1%
20-24	46	3%	76	5%	83	5%	79	5%	60	4%
25-39	143	9%	144	9%	176	11%	172	11%	154	10%
40 +	1,344	87%	1,367	86%	1,331	83%	1,313	83%	1,303	85%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

by Education Level

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	418	27%	433	27%	447	28%	468	30%	524	34%
Associate	96	6%	95	6%	104	6%	91	6%	89	6%
HS/Equivalent	462	30%	433	27%	414	26%	384	24%	305	20%
All Other	563	37%	634	40%	646	40%	635	40%	611	40%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

Some courses may continue to be listed but no longer have data due to renumbering or because the course was not offered in the past five years.

Success Rates by Gender

Disability Supp Progr and Serv > Physical Education/Adapted-DA

2018-19									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	706	99%	4	1%	6	1%	716	100%	
Male	785	97%	11	1%	17	2%	813	100%	
All	1,491	98%	15	1%	23	2%	1,529	100%	

2017-18									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	758	98%	5	1%	11	1%	774	100%	
Male	780	97%	7	1%	17	2%	804	100%	
All	1,538	97%	12	1%	28	2%	1,578	100%	

2016-17									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	751	96%	14	2%	15	2%	780	100%	
Male	792	95%	19	2%	20	2%	831	100%	
All	1,543	96%	33	2%	35	2%	1,611	100%	

2015-16									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	788	98%	12	1%	6	1%	806	100%	
Male	775	98%	6	1%	8	1%	789	100%	
All	1,563	98%	18	1%	14	1%	1,595	100%	

2014-15									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	772	98%	12	2%	6	1%	790	100%	
Male	728	97%	13	2%	8	1%	749	100%	
All	1,500	97%	25	2%	14	1%	1,539	100%	

Success Rates by Age

Disability Supp Progr and Serv > Physical Education/Adapted-DA

2018-19									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	11	92%	0	0%	1	8%	12	100%	
20-24	54	90%	1	2%	5	8%	60	100%	
25-39	147	95%	3	2%	4	3%	154	100%	
40 +	1,279	98%	11	1%	13	1%	1,303	100%	
All	1,491	98%	15	1%	23	2%	1,529	100%	

2017-18									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	14	100%	0	0%	0	0%	14	100%	
20-24	74	94%	1	1%	4	5%	79	100%	
25-39	169	98%	1	1%	2	1%	172	100%	
40 +	1,281	98%	10	1%	22	2%	1,313	100%	
All	1,538	97%	12	1%	28	2%	1,578	100%	

2016-17									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	19	90%	0	0%	2	10%	21	100%	
20-24	71	86%	7	8%	5	6%	83	100%	
25-39	166	94%	5	3%	5	3%	176	100%	
40 +	1,287	97%	21	2%	23	2%	1,331	100%	
All	1,543	96%	33	2%	35	2%	1,611	100%	

2015-16									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	7	88%	1	13%	0	0%	8	100%	
20-24	71	93%	0	0%	5	7%	76	100%	
25-39	138	96%	6	4%	0	0%	144	100%	
40 +	1,347	99%	11	1%	9	1%	1,367	100%	
All	1,563	98%	18	1%	14	1%	1,595	100%	

2014-15									
	Success		Non Success		Withdrew		Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	6	100%	0	0%	0	0%	6	100%	
20-24	44	96%	0	0%	2	4%	46	100%	
25-39	138	97%	2	1%	3	2%	143	100%	
40 +	1,312	98%	23	2%	9	1%	1,344	100%	
All	1,500	97%	25	2%	14	1%	1,539	100%	

	2018-19							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	59	97%	2	3%	0	0%	61	100%
Asian	312	98%	1	0%	4	1%	317	100%
Filipinx	49	96%	0	0%	2	4%	51	100%
Latinx	142	95%	4	3%	4	3%	150	100%
Native American	5	100%	0	0%	0	0%	5	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	799	98%	8	1%	11	1%	818	100%
Decline to State	125	98%	0	0%	2	2%	127	100%
All	1,491	98%	15	1%	23	2%	1,529	100%

	2017-18							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	52	95%	0	0%	3	5%	55	100%
Asian	263	97%	2	1%	5	2%	270	100%
Filipinx	43	100%	0	0%	0	0%	43	100%
Latinx	144	96%	1	1%	5	3%	150	100%
Native American	4	100%	0	0%	0	0%	4	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	908	98%	9	1%	14	2%	931	100%
Decline to State	124	99%	0	0%	1	1%	125	100%
All	1,538	97%	12	1%	28	2%	1,578	100%

	2016-17							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	49	86%	2	4%	6	11%	57	100%
Asian	242	97%	6	2%	2	1%	250	100%
Filipinx	31	97%	0	0%	1	3%	32	100%
Latinx	144	92%	6	4%	7	4%	157	100%
Native American	10	91%	0	0%	1	9%	11	100%
Pacific Islander	1	100%	0	0%	0	0%	1	100%
White	928	97%	16	2%	15	2%	959	100%
Decline to State	138	96%	3	2%	3	2%	144	100%
All	1,543	96%	33	2%	35	2%	1,611	100%

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	39	95%	0	0%	2	5%	41	100%
Asian	216	100%	1	0%	0	0%	217	100%
Filipinx	18	100%	0	0%	0	0%	18	100%
Latinx	142	95%	6	4%	1	1%	149	100%
Native American	10	91%	0	0%	1	9%	11	100%
Pacific Islander	2	67%	0	0%	1	33%	3	100%
White	980	98%	9	1%	8	1%	997	100%
Decline to State	156	98%	2	1%	1	1%	159	100%
All	1,563	98%	18	1%	14	1%	1,595	100%

	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	38	93%	1	2%	2	5%	41	100%
Asian	161	97%	4	2%	1	1%	166	100%
Filipinx	20	91%	2	9%	0	0%	22	100%
Latinx	138	98%	1	1%	2	1%	141	100%
Native American	14	100%	0	0%	0	0%	14	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	961	98%	12	1%	9	1%	982	100%
Decline to State	168	97%	5	3%	0	0%	173	100%
All	1,500	97%	25	2%	14	1%	1,539	100%