De Anza College IPBT

Notes A January 25, 2005

Present: Alves de Lima, Bradshaw, Campbell, Canter, Espinosa-Pieb, Harral, Hearn, Illowsky, Kubo, LaManque, Leung, McCarthy, Miner, Mowrey, Sherman, Swensson, Woodward

Absent: Griffin, Jenkins, Wu

<u>Visitors</u>: Jeanpierre, Mitchell, Schroeder, Sellitti, Wilkins-Greene

I. <u>Program Review Ratings</u>: The IPBT reviewed the results of the rating sheets that each member prepared after analyzing program materials previously given to them. By tally, the top thirteen programs that were marked for review were as follows:

Technical Communications, German, Automotive Technology, CAD and Digital Imaging, Computer Applications and Office Systems, Spanish, Linguistics, Guidance, Career/Life Planning, English as a Second Language, Journalism, Reading and Counseling.

(John stated that Linguistics is a course--not a program, and should not be listed as so.)

Other factors which the committee determined should be considered – if there is time available to do so--before making final budget reduction suggestions were:

- Instructional Deans' recommendations for their specific areas
- Waiting for more accurate budget information from the state August
- Program Mix (vocational, transfer, personal enrichment)
- Equity
- Access
- Cost of restarting a program
- Enrollment trends
- Do other schools in the area offer a similar program? Foothill?
- Does the program attract students that provide WSCH in other departments?
- Can the program be combined or folded into other programs?
- What actual classes/sections are lower enrolled? Can this be an issue of enrollment management rather than the elimination of an entire program?
- What are the class sizes?
- Are the classes filling to maximum? Are turning away people on the waiting lists? Could we add classes in areas that have long waiting lists, have high productivity, and actually generate income? This way perhaps adding such classes can offset the costs of other programs.
- What benefit is the class to the larger community?
- What are the costs of the program at other schools in the area?
- Accountability measures (state mandates)
- Outside funding (e.g. Fund 21) contributions to the program (List compiled courtesy of Lydia Hearn)

Some of the visiting deans spoke to the value of their programs and the strategies employed to determine their budget reductions. (See handouts from the TECO Department and IIS Division.)

Judy reported that the faculty "searches" will continue because of the required full time faculty obligation.

There will be no IPBT meeting held on February 1, because of the memorial service for Sharon Sunico scheduled for 2:30 PM in the Campus Center – Room A and B.

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Applied Te Automotive Technology	2,082	375	10.86	7.11	\$756,300	271.81	\$987,761	-\$524,839	7	3
Applied Te Manufacturing & CNC 1	8,426	1,571	8.79	1.00	\$469,500	920.33	\$3,344,478	\$2,405,478	0	1(
Applied Te Manufacturing & Design	387	1,169	2.22	0.00	\$111,000	172.78	\$627,892	\$405,892	0	1(
Biological 8 Biology	4,389	858	13.87	8.93	\$961,400	793.23	\$2,882,585	\$959,785	0	1(
Biological & Environmental Studies	1,256	581	3.64	1.07	\$214,100	141.17	\$513,025	\$84,825	3	7
Biological & Health	348	649	0.53	0.00	\$26,500	22.74	\$82,637	\$29,637	0	1(
Biological & Health Technologies	1,951	651	3.63	1.13	\$215,400	157.65	\$572,882	\$142,082	0	1(
Biological & Nursing	2,966	327	12.23	7.84	\$846,700	266.34	\$967,890	-\$725,510	4	E
Biological 8 Nutrition	693	584	1.57	0.27	\$86,600	61.02	\$221,737	\$48,537	0	1(
Biological & Physical Therapist Assi	277	336	1.86	1.23	\$129,900	41.68	\$151,460	-\$108,340		
Business/Q Accounting	5,954	633	14.98	5.83	\$923,900	632.38	\$2,298,071	\$450,271	0	1(
Business/Q Business	4,842	599	11.67	5.21	\$739,800	466.27	\$1,694,413	\$214,813	0	1(
Business/CCAD and Digital Imagin	460	487	5.33	2.16	\$331,300	173.18	\$629,346	-\$33,254	7	3
Business/C Co-op Ed: Work Exp. 8	881	0	0.00	0.00	\$0	72.15	\$262,207	\$262,207	0	1(
Business/C Computer Appl. & Ofc.	5,313	477	10.00	4.37	\$631,100	317.96	\$1,155,458	-\$106,742	7	÷
Business/C Computer Information S	6,874	597	26.08	8.47	\$1,558,100	1038.90	\$3,775,351	\$659,151	1	(
Business/C Real Estate	1,992	1,440	1.96	0.00	\$98,000	187.85	\$682,660	\$486,660	0	1(
Business/C Small Business	183	480	0.64	0.00	\$32,000	20.67	\$75,124	\$11,124	2	5
Child Deve Child Development	3,213	805	6.81	3.34	\$440,700	365.50	\$1,328,243	\$446,843	1	ć
Child Deve Education	68	796	0.15	0.15	\$12,000	8.00	\$29,080	\$5,080	2	5
Creative Ar Arts	7,579	802	14.58	6.96	\$937,800	779.69	\$2,833,391	\$957,791	0	1(
Creative Ar Dance	1,763	565	2.60	1.01	\$160,300	97.96	\$355,991	\$35,391	0	1(
Creative Ar Film and Television Pro	3,716	565	10.01	4.44	\$633,700	376.71	\$1,368,955	\$101,555	1	Ę
Creative Ar Music	4,591	511	11.17	5.03	\$709,400	380.31	\$1,382,042	-\$36,758	1	Ę
Creative Ar Photography	1,326	540	3.82	2.00	\$251,000	137.37	\$499,212	-\$2,788	3	7
Creative Ar Theater Arts	377	446	1.61	0.00	\$80,500	47.75	\$173,512	\$12,512	1	ć
Intercultura Arabic Language	138	529	0.56	0.00	\$28,000	19.61	\$71,247	\$15,247	1	ć
Intercultura Cantonese	82	498	0.33	0.00	\$16,500	11.07	\$40,228	\$7,228	3	7
Intercultura French	730	549	2.64	1.00	\$162,000	96.76	\$351,629	\$27,629	0	1(
Intercultura German	437	450	1.89	0.78	\$117,900	56.68	\$205,986	-\$29,814	8	2
Intercultura Intercultural Studies	4,685	510	15.04	6.44	\$945,200	511.81	\$1,859,928	-\$30,472	5	Ę
Intercultura International Studies	898	566	2.70	0.20	\$141,000	101.90	\$370,289	\$88,289	0	1(
Intercultura Italian	108	518	0.44	0.00	\$22,000	15.34	\$55,737	\$11,737	2	٤
Intercultura Japanese	785	559	2.78	0.00	\$139,000	103.63	\$376,590	\$98,590	0	1(
Intercultura Korean	112	500	0.44	0.00	\$22,000	14.80	\$53,799	\$9,799	3	7
Intercultura Mandarin	622	520	2.51	0.00	\$125,500	87.09	\$316,491	\$65,491	0	1(
Intercultura Spanish	1,915	469	6.82	3.33	\$440,900	213.33	\$775,232	-\$106,568	7	3
Intercultura Urdu	43	828	0.11	0.00	\$5,500	6.14	\$22,295	\$11,295	2	5
Intercultura Vietnamese	194	591	0.67	0.00	\$33,500	26.27	\$95,480	\$28,480	1	ć
Intercultura Women's Studies	115	542	0.30	0.20	\$21,000	10.87	\$39,501	-\$2,499	3	7
Language English as a Second La	5,999	326	28.50	10.51	\$1,740,300	618.98	\$2,249,362	-\$1,231,238	6	۷
Language English/Literature	1,262	487	3.68	2.40	\$256,000	119.50	\$434,266	-\$77,734	5	Ę

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Language	English/Writing	11,349	430	53.37	19.93	\$3,266,400	1529.57	\$5,558,458	-\$974,342	4	E
Language /	Journalism	348	464	1.13	0.62	\$75,100	35.08	\$127,469	-\$22,731	6	2
	Linguistics	106	489	0.30	0.10	\$18,000	9.80	\$35,623	-\$377	7	3
Language /	Readiness Program	10,191	742	4.25	3.72	\$324,100	210.39	\$764,570	\$116,370	1	ć
Language /	Reading	1,951	366	9.15	3.86	\$573,300	223.46	\$812,068	-\$334,532	6	2
Language /	Speech/Communicatior	4,294	502	14.57	6.56	\$925,300	487.54	\$1,771,718	-\$78,882	3	1
Language /	Technical Communicati	266	228	1.64	1.11	\$115,300	24.87	\$90,391	-\$140,209	9	1
Library	Learning Center	16,998	41,418	0.07	0.07	\$5,600	204.39	\$742,759	\$731,559	0	1(
Older Adult	Older Adult Studies	5,127	599	4.09	0.00	\$204,500	163.45	\$593,965	\$184,965		
	Physical Education	19,604	611	29.03	14.19	\$1,877,200	1182.74	\$4,298,069	\$543,669	0	1(
Physical So	Astronomy	2,448	1,213	3.44	2.00	\$232,000	278.61	\$1,012,479	\$548,479	0	1(
Physical So	Chemistry	2,278	580	11.16	4.15	\$682,500	431.46	\$1,567,913	\$202,913	0	1(
Physical So	Engineering	542	442	2.56	1.00	\$158,000	75.62	\$274,809	-\$41,191	5	Ę
Physical So	Geology	347	612	1.47	0.97	\$102,600	59.88	\$217,618	\$12,418	0	1(
Physical So	Mathematics	16,965	535	56.12	27.03	\$3,616,900	2003.71	\$7,281,466	\$47,666	0	1(
Physical So	Meteorology	477	811	0.77	0.00	\$38,500	41.41	\$150,491	\$73,491	0	1(
Physical So	Physics	1,610	656	5.78	2.44	\$362,200	252.74	\$918,453	\$194,053	0	1(
	Administration of Justic	1,609	506	4.97	0.80	\$272,500	167.85	\$609,959	\$64,959	1	ć
Social Sci/I	Anthropology	2,971	726	6.30	1.40	\$357,000	305.15	\$1,108,929	\$394,929	0	1(
Social Sci/I	Economics	3,993	615	9.10	2.80	\$539,000	372.91	\$1,355,142	\$277,142	0	1(
Social Sci/I	Geography	709	533	1.90	1.40	\$137,000	67.49	\$245,244	-\$28,756	3	1
Social Sci/H	History	6,487	777	13.43	6.10	\$854,500	695.40	\$2,527,079	\$818,079	0	1(
Social Sci/I	Humanities	2,874	545	7.28	1.28	\$402,400	264.41	\$960,862	\$156,062	0	1(
	Law Enforcement Curri	510	0	0.00	0.00	\$0	25.14	\$91,361	\$91,361	0	1(
Social Sci/I	Paralegal Program	1,125	484	3.23	0.88	\$187,900	104.03	\$378,044	\$2,244	3	7
Social Sci/I	Philosophy	3,064	523	9.35	3.50	\$572,500	325.96	\$1,184,538	\$39,538	0	1(
Social Sci/I	Political Science	3,404	606	7.80	2.80	\$474,000	315.02	\$1,144,795	\$196,795	0	1(
Social Sci/I	Psychology	5,715	687	11.77	3.80	\$702,500	539.22	\$1,959,528	\$554,528	0	1(
Social Sci/I	Social Science	118	727	0.32	0.00	\$16,000	15.54	\$56,464	\$24,464	1	ć
Social Sci/I	Sociology	2,404	666	5.00	1.85	\$305,500	221.93	\$806,494	\$195,494	0	1(
Special Ed		726	305	1.79	1.34	\$129,700	36.41	\$132,315	-\$127,085	7	3
Special Ed	Physical Education/Ada	2,197	438	4.56	2.45	\$301,500	133.10	\$483,702	-\$119,298	5	Ę
Special Ed	Sign Language	365	485	1.33	0.00	\$66,500	43.15	\$156,791	\$23,791	0	1(
Special Ed	Special Education	1,578	1,173	6.60	3.80	\$444,000	516.15	\$1,875,680	\$987,680	0	1(
Student Se	Career/Life Planning	253	368	1.02	0.22	\$57,600	25.07	\$91,118	-\$24,082	7	÷
	Counseling	3,408	393	3.04	1.51	\$197,300	79.62	\$289,349	-\$105,251	6	2
Student Se	Human Development	1,851	560	4.90	1.50	\$290,000	182.99	\$664,970	\$84,970	0	1(