

DASB BUDGET OVERVIEW

Fund 41 DASG General

Fund 46 DASG Student Rep Fee

Budget Definitions & Process

▣ Fiscal Year:

July 1 to June 30

Year-End Close:

process of recording all applicable transactions in fiscal year ending June 30

▣ Balanced Budget:

Estimated Revenue + Prior Yr. Surplus Fund Balance
= Estimated Expenses
(Available to Allocate)

▣ Special Allocations:

Budgeted to meet unexpected needs during the fiscal year

▣ Budget Timeline:

DASG Finance Code
Article II Section 2

Fall: Next Yr. DASG
Budget Applications Due

Winter: DASG Finance
Committee sends Budget
Recommendation to the
DASG Senate for Approval

Spring: Approved DASG
Budget to the FHDA
Board of Trustees for final
approval in May.

DASG General-Fund 41

2020-2021 ACTUAL

- ▣ Revenue: \$617,320
- ▣ Two Main Sources:
 - DASG Card \$604,481
 - ▣ \$10 Student Body Fee per quarter (optional fee)
 - ▣ Declining enrollment results in decreasing revenue
 - Flea Market \$0
 - ▣ Flea Market canceled all of `20-21, July 2020 through June 2021, due to COVID 19

2021-2022 BUDGET

- ▣ Revenue: \$776,298
- ▣ Two Main Sources:
 - DASG Card \$590,000
 - ▣ Unless enrollment stabilizes, revenue will continue to decline
 - Flea Market \$145,000
 - ▣ Actual revenue may be significantly less than budget estimate
 - ▣ Uncertain date to reopen Flea Market in `21-22

DASG Budget Website Resources

- <https://www.deanza.edu/dasg/budget/>
- <https://www.deanza.edu/dasg/documents/governing-documents/DASG-Finance-Code.pdf>
- <https://www.deanza.edu/dasg/documents/forms/Finance-Comm-Agenda-Fund-41.pdf>
- <https://www.deanza.edu/dasg/budget/documents/2021-2022/2021-2022-DASG-Budget-Guiding-Principles.pdf>
- <https://www.deanza.edu/dasg/budget/documents/2021-2022/2021-2022-DASG-Revenue-Fund-41-General.pdf>
- <https://www.deanza.edu/dasg/budget/documents/2021-2022/2021-2022-DASG-Budget-Fund-41-General.pdf>
- <https://www.deanza.edu/dasg/budget/documents/2021-2022/2021-2022-DASG-Revenue-Fund-46-SRF.pdf>
- <https://www.deanza.edu/dasg/budget/documents/2021-2022/2021-2022-DASG-Budget-Fund-46-SRF.pdf>
- <https://www.deanza.edu/dasg/budget/documents/2021-2022/2021-2022-DASG-Budget-Stipulations.pdf>
- <https://www.deanza.edu/dasg/budget/documents/2021-2022/2021-2022-DASG-Budget-Book.pdf>
- <http://www.deanza.edu/studentaccounts/financial-statements.html>
- <http://www.deanza.edu/studentaccounts/reports/>
- <http://www.deanza.edu/studentaccounts/forms-docs.html>