

DASB Finance Committee Crash Course

What we do:

- Allocate 1.1 million dollars in funding to various programs that support students and enrich their college experience.
 - Part 1: We propose to the DASB Senate a budget for the next fiscal year
 - Think of it as people ask for money this year, and will receive the money next year
 - Part 2: We allocate the money in Special Allocations (\$26k) that was allocated last year by previous Finance chair to programs requesting extra funds this year.
 - When people ask for money: this year
 - When people get their money to use: Also this year
- Our Fiscal year is July 1st - June 30th

Where our money comes from:

- 70% from a \$10 yearly fee that each student pays for DASB while registering for classes
 - Context: As enrollment has been steadily declining for the past few years, this number has been going down.
- 30% from our DASB De Anza Flea Market, completely funded by students, and all revenue also goes towards students
 - Recently elected Chair of Flea Market

Fund 41

- General Fund: The big fund. Most of our money goes here

Fund 46

- Student Representation Fund. Much smaller, we have 30k to allocate.

Special Allocations

Rubric, for what?

Timeline,

Fall- get budget requests,

Winter- propose budget, gets approved by senate

Spring- Present for approval for FHDA Board of trustees

Line item transfer,

- Money has already been allocated. Shift from one object code to another- eg from Supplies to Food.

Broad overview, money comes in from abc, goes into abc. Parts of campus that request money, two ways we'll get requests for money.