

AGENDA
DASB BUDGET AND FINANCE COMMITTEE MEETING
Monday, April 28, 2008
3:30 PM
Santa Cruz Room (HCC 231)
Campus Center Upper Level

Call to Order

Roll Call

Public Comments

Business

1. DISCUSSION/ACTION

Budget Transfer of a total of \$2,505 from various Athletic accounts to Athletics Transportation (Account # 41-57203)

This item is to discuss transferring:

- \$50 from Football (Account # 41-57215)
- \$630 from Men's Water Polo (Account # 41-57255)
- \$1,500 from Women's Badminton (Account # 41-57260)
- \$325 from Women's Volleyball (Account # 41-57297)

For a total of \$2,505 to Athletics Transportation (Account # 41-57203) to offset transportation costs for student athletes.

Presenter: Kulwant Singh

2. DISCUSSION/ACTION

Carry forward Request to complete Blackbaud Accounting Software upgrade/conversion

This item is to discuss and approve a carry forward request to complete Blackbaud Accounting Software upgrade/conversion.

- Accounts Office System (Account # 41-51330), \$18,768
- Accounts Office Supplies (Account # 41-51320), balance remaining on June 30, 2008.
- Accounts Office Staff (Account # 41-51310), balance remaining on June 30, 2008

Presenter: Lisa Kirk

3. DISCUSSION/ACTION

Budget Transfer of \$9,040 from Multicultural/Diversity & Events

(Account # 41-55505-7320) to Winter/Spring Special Allocations (Account # 41-52102).

This item is to approve a budget transfer of \$9,040 from Multicultural/Diversity & Events (Account # 41-55505-7320) to Winter/Spring Special Allocations (Account # 41-52102).

Presenter: Adwin Ho

4. DISCUSSION/ACTION

Budget Transfer for Budget Committee

This item is to approve the transfer of \$150 from New Senate Orientation Account (Account # 41-51163-4015) to Budget Committee (Account # 41-51140-4015).

Presenter: Eden Su

5. DISCUSSION/ACTION

Budget Transfer of \$60 from DASB Office Staff (Account # 41-51165) to DASB Telephone (Account # 41-51185) for cell phone reimbursements.

This item is to discuss a budget transfer for \$60 DASB Office Staff (Account # 41-51165) to DASB Telephone (Account # 41-51185) for cell phone reimbursements.

Presenter Eden Su

6. DISCUSSION/ACTION

Budget and Finance Code Revision

This item is to discuss any revisions to the Budget and Finance Code.

Presenter: Eden Su

7. DISCUSSION/ACTION

Budget Presentation Preparation

This item is to discuss meeting time, location, dress code, and to prepare speech and powerpoint presentations

Presenter: Eden Su

Approval of Minutes

Monday, April 14, 2008

Monday, April 21, 2008

Burning Issues

Announcements/Informational Reports

Adjournment